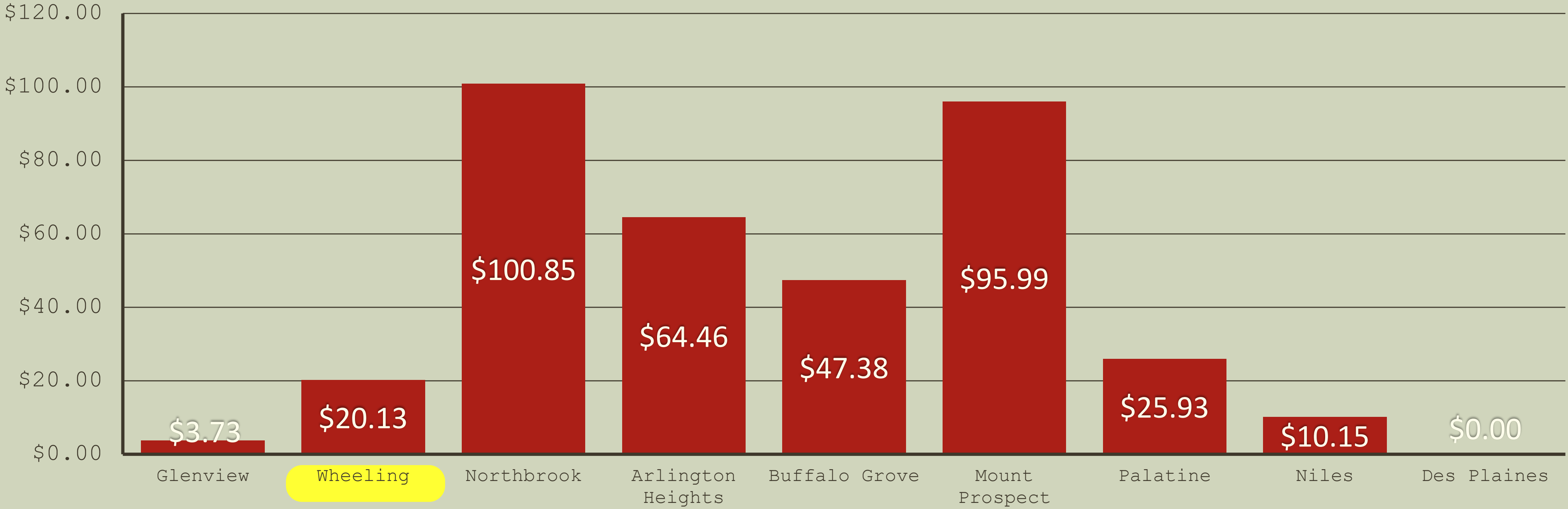




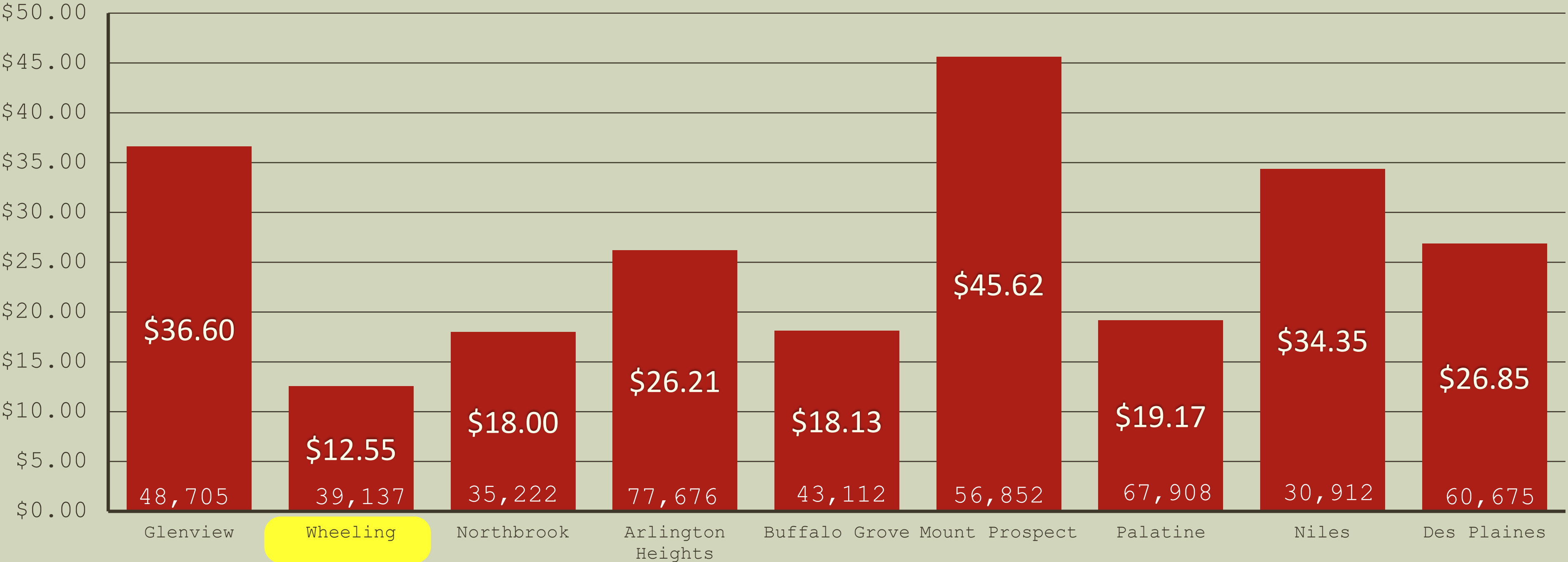
General Fund Revenue and Expenditure Benchmarking
(Providing the same service levels at a reduced cost)

2024 Outstanding G.O. Debt by Community (in millions of dollars)



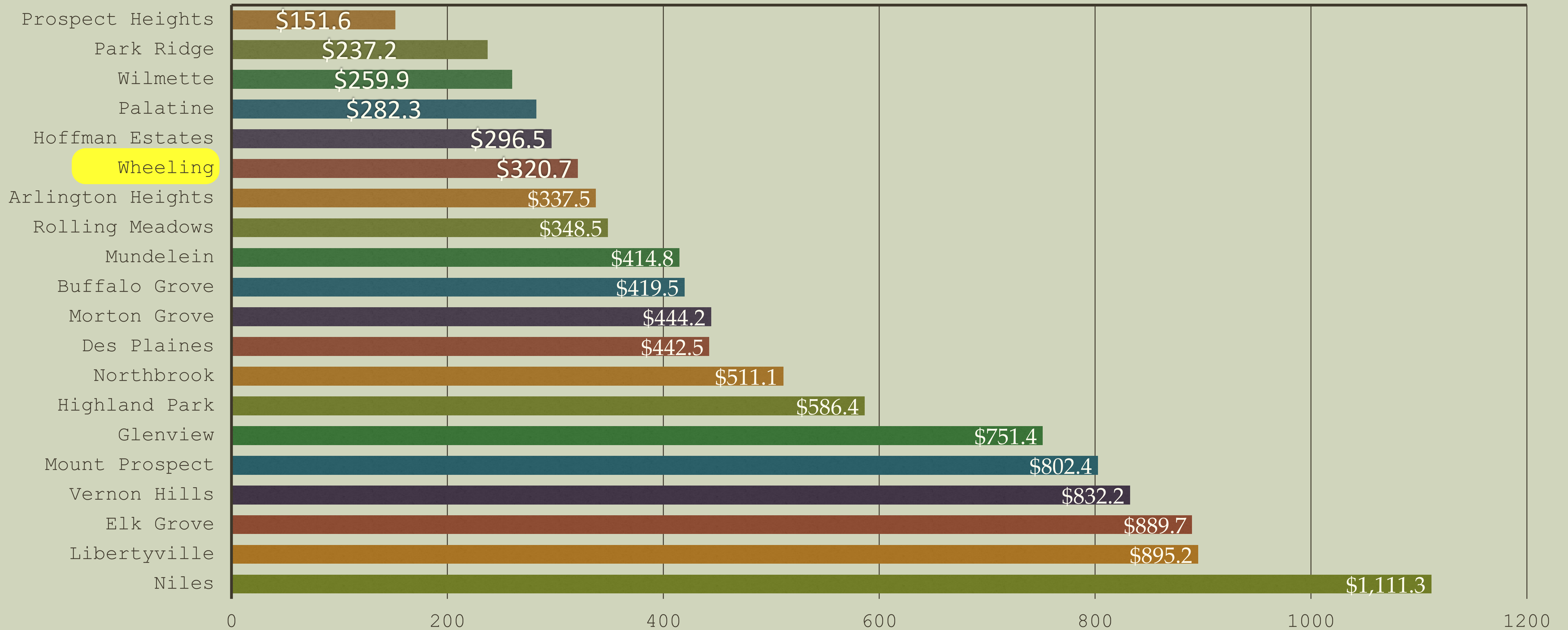
The average per community is \$44 million

2024 Sales Tax by Community (in millions of dollars)

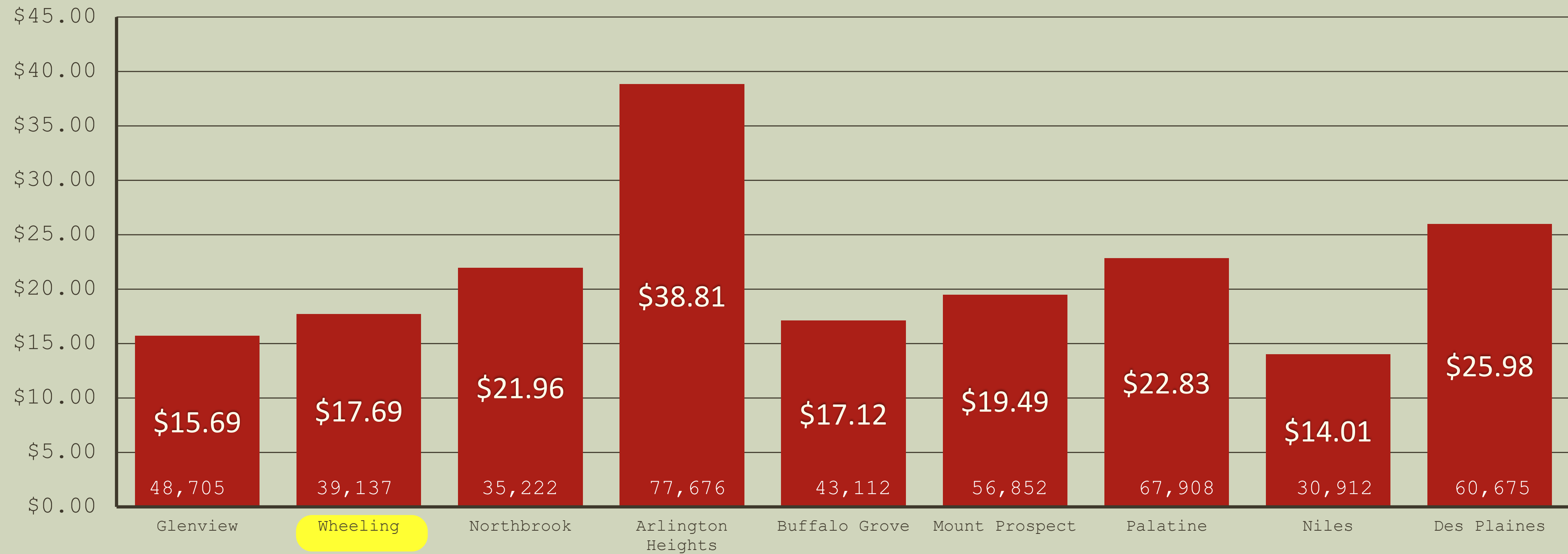


Buffalo Grove = almost \$6 million more than Wheeling

2024 Sales Tax Revenue Per Capita



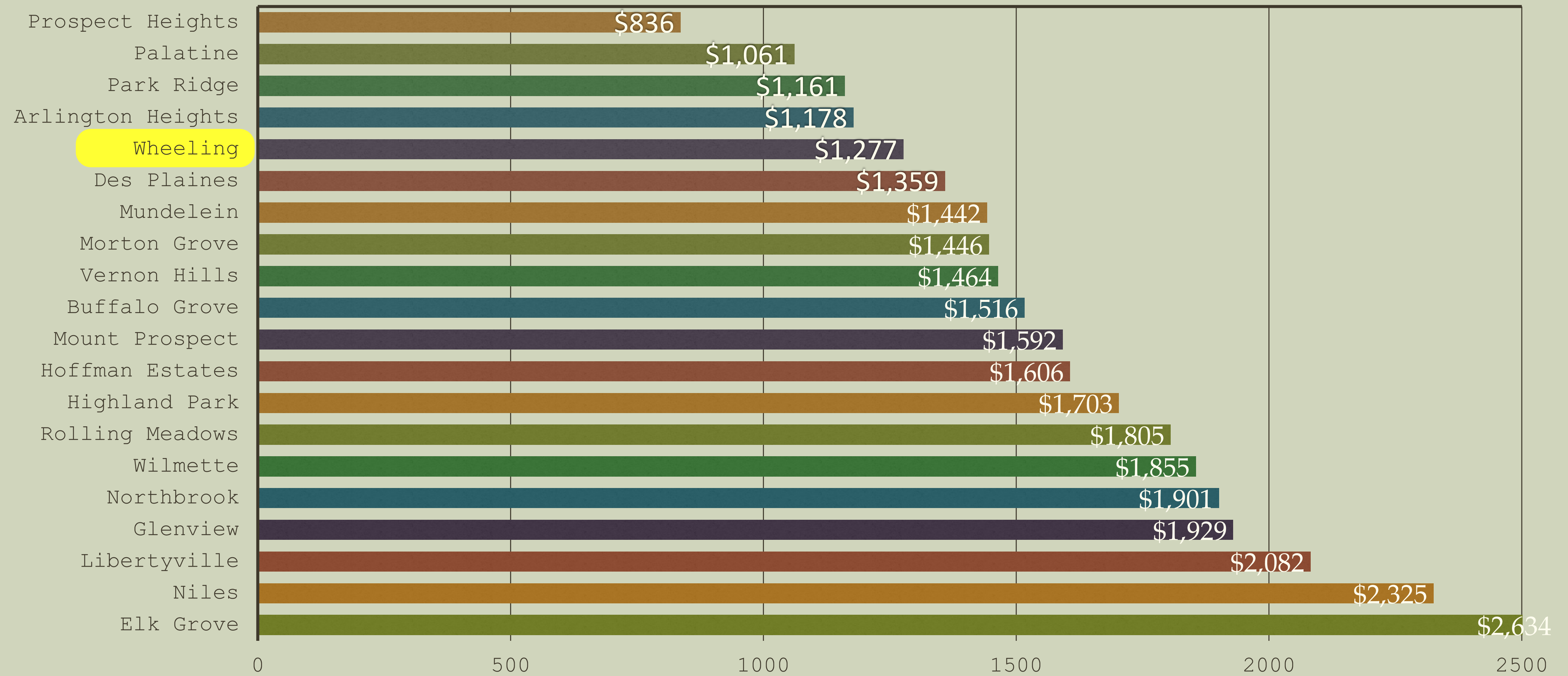
2024 Property Tax Levies by Community (in millions of dollars)



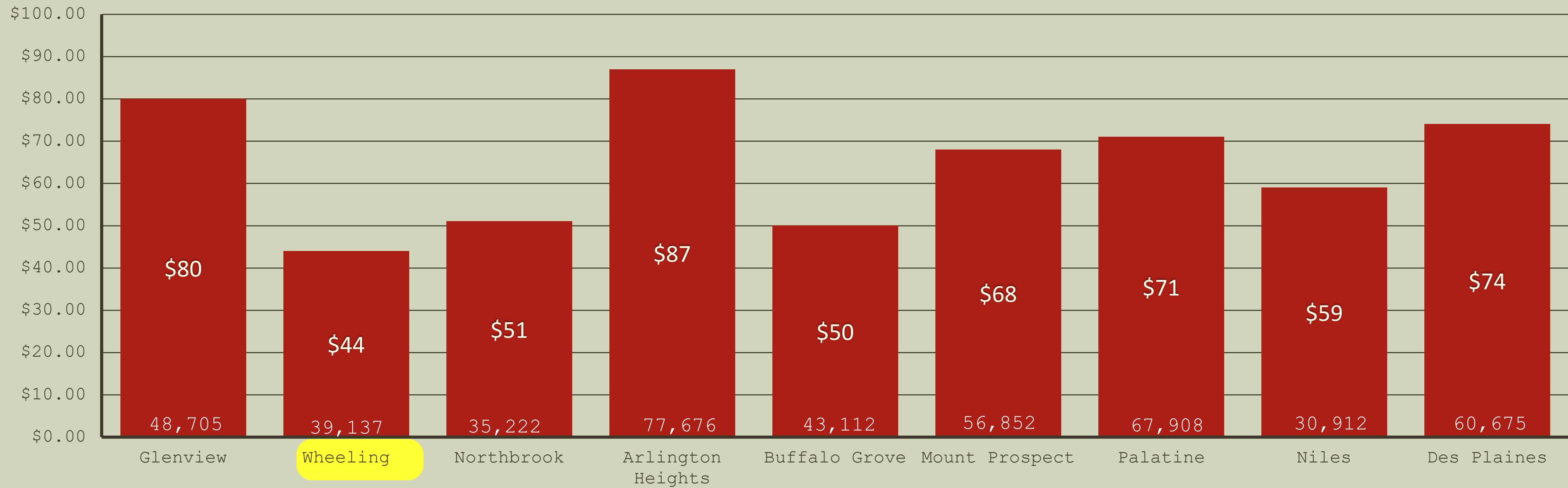
2024 General Fund Revenue (in millions of dollars)



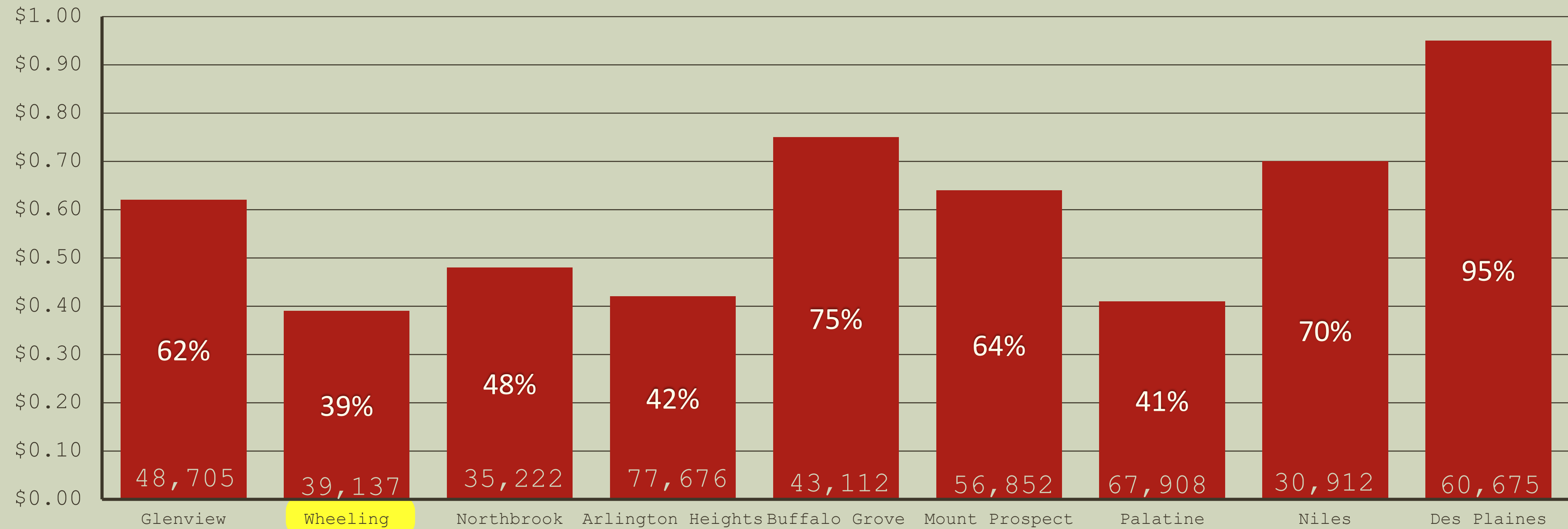
2024 General Fund Revenue Per Capita



2024 General Fund Expenditures (in millions of dollars)

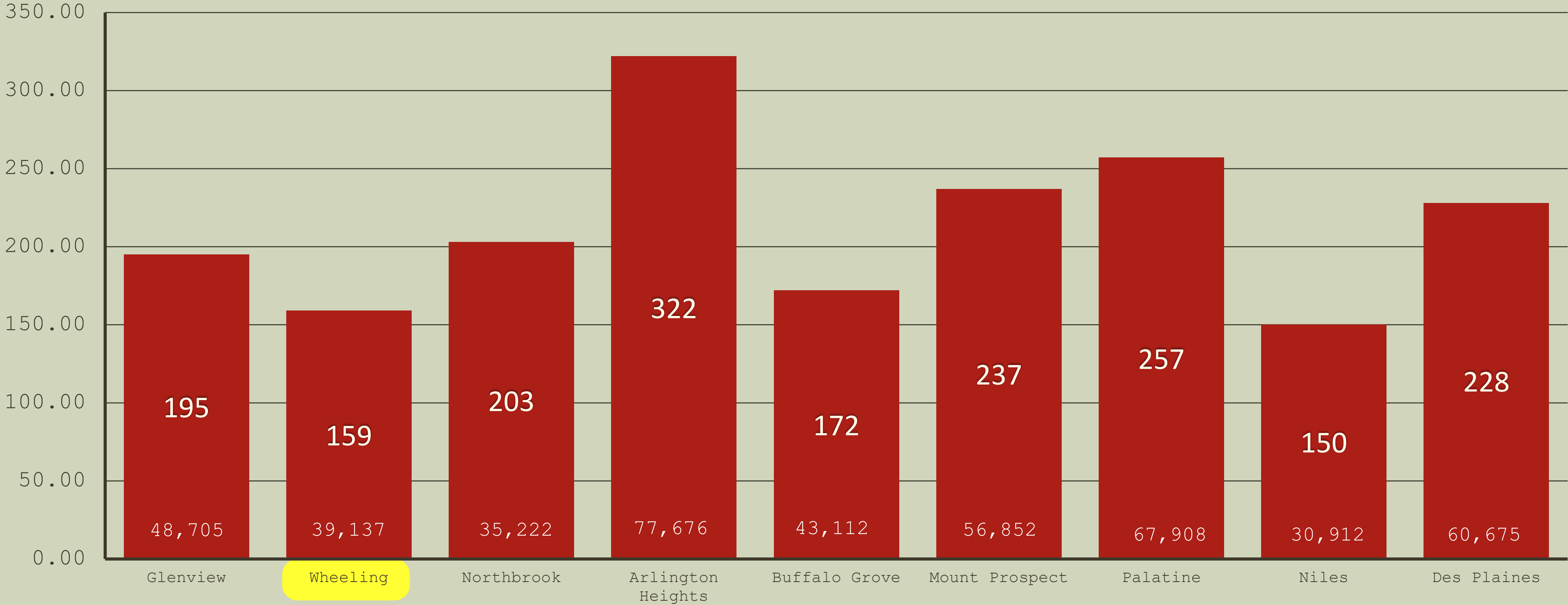


2024 General Fund - Fund Balance by Community



Total Fund Balance as % of current year expenditures and transfers out

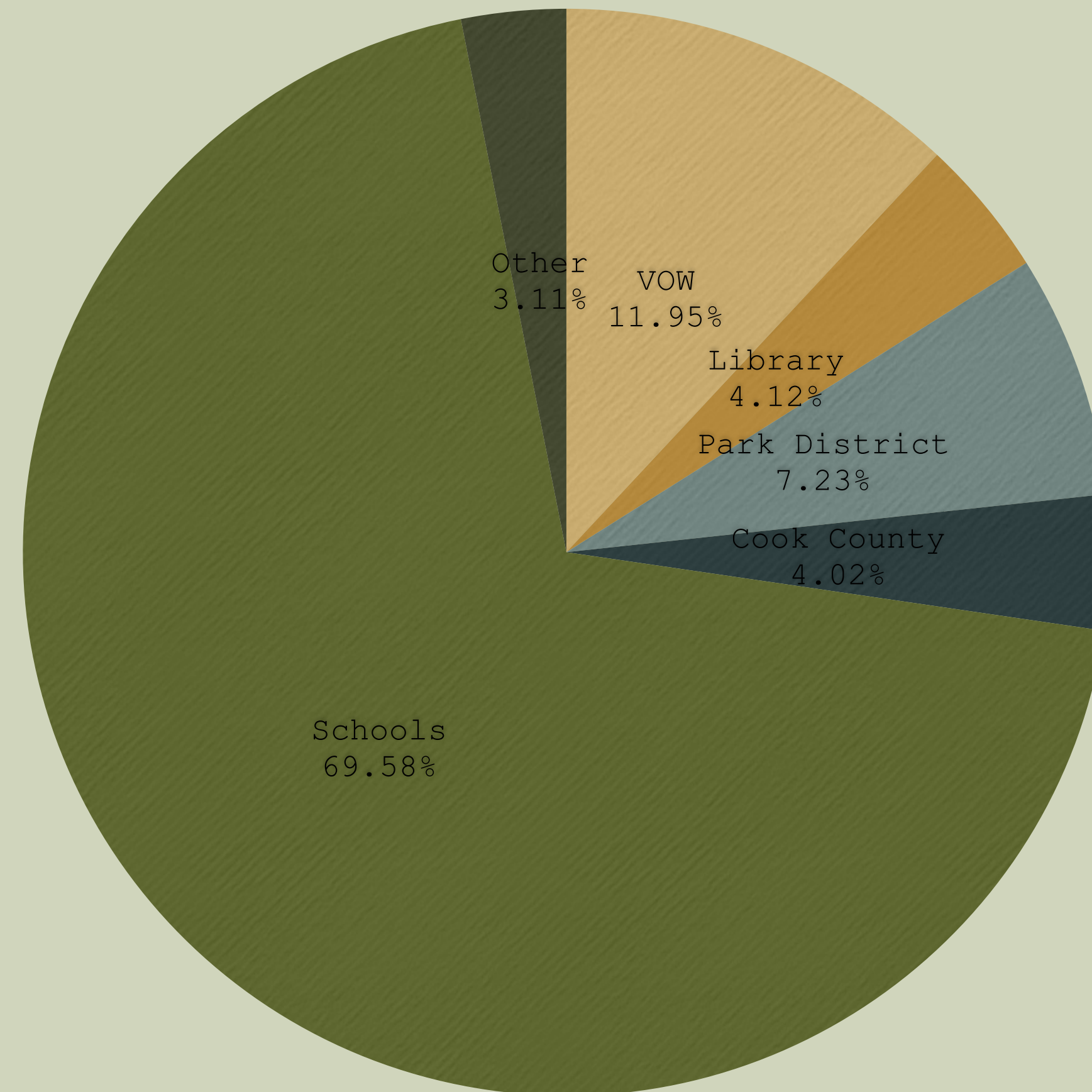
2024 Full-Time Sworn Police and Fire, and PW Employees



Village Share of 2024 Tax Bill

Wheeling's share dropped from 12.22% last year

- Village portion includes:
- Police
 - Fire Rescue
 - Ambulance Services
 - Fire Prevention
 - Zoning/Planning
 - Permitting
 - Code Enforcement
 - Health/Safety
 - Streets
 - Snow Plowing
 - Forestry
 - Social Services
 - Economic Development
 - Administration



- VOW
- Library
- Park District
- Cook County

Tax Year 2024 PTELL = 3.40% (based on CPI for preceding levy year)