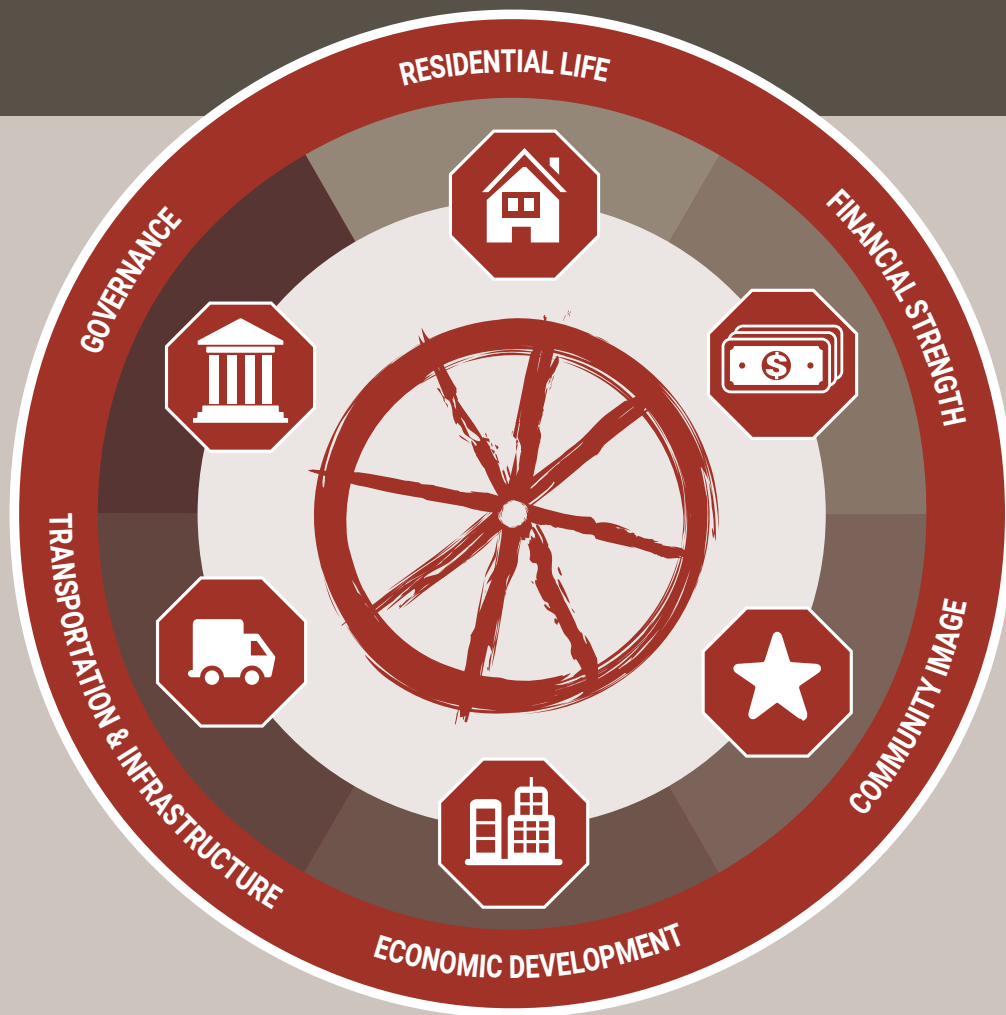


WHEELING BUDGET

The Village of Wheeling annually adopts a budget which incorporates the total program of Village expenditures and supporting revenues for the coming year. The budget serves as a policy tool and financial guide, and aligns with the Village Board's six Strategic Plan objectives.



BUDGET HIGHLIGHTS

2026 BUDGET

- The 2026 Budget is \$1,205,546 (2.39%) more than FY 2025
- Moderate Sales and Income Tax Growth
- Status quo budget but for 3 new Firefighters and one new Public Works position
- Debt-free by 2030

SALES TAX REVENUE
\$14.7 million

INCOME TAX REVENUE
\$7 million

PROPERTY TAX
2% property tax increase

ELECTED OFFICIALS

Village President
PATRICK HORCHER

Trustee **MARY KRUEGER**

Trustee **RAY LANG**

Trustee **MARY PAPANTOS**

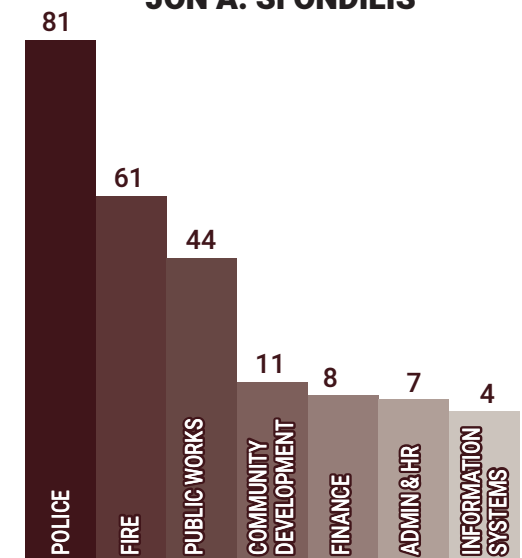
Trustee **JIM RUFFATTO**

Trustee **JOE VITO**

Trustee **DAVE VOGEL**

Village Clerk **KATHY M. BRADY**

Village Manager
JON A. SFONDILIS



BUDGET SUMMARY

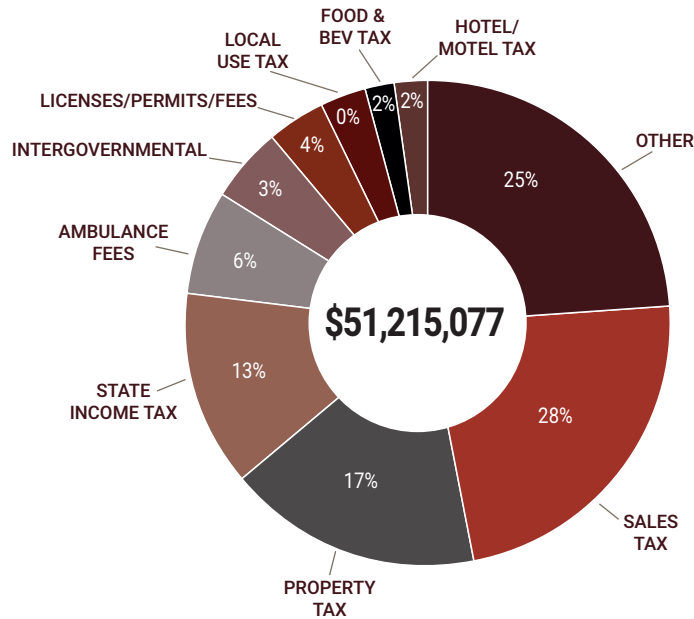
Total Budget: \$123,742,610

GENERAL FUND	OTHER FUNDS
\$51,624,810	\$24,492,648
41.72%	19.79%

TAX INCREMENT FINANCING FUNDS	CAPITAL IMPROVEMENTS & OUTLAY	WATER & SEWER FUND
\$26,702,064	\$6,939,500	\$13,983,588
21.58%	5.61%	11.3%

General Fund Revenue:..... \$52,863,600
 General Fund Expenditures:..... \$51,624,810
 Surplus: \$1,238,790

GENERAL FUND REVENUE



PROJECTS

- Watermain Loop from River Mill to Sumac (\$1.8 Million)
- Watermain Replacement Program (\$4.4 Million)
- Street Improvement Program (\$2.1 Million)
- South Dunhurst Storm Sewer Improvements (\$3.2 Million)
- Streambank Stabilization (\$2.7 million)
- Wheeling Town Center Improvements (\$1.25 million)

GENERAL FUND EXPENDITURES How Each \$ is Spent



DID YOU KNOW?

\$300,000 home with an \$9,900 in taxes

WHERE DO PROPERTY TAXES GO?

- Schools \$6,856 / 69.3%
- Village \$1,178 / 11.9%
- Library & Park District \$1,117 / 11.3%
- County & Township \$446 / 4.5%
- Misc. \$307 / 3.1%