



VILLAGE OF  
**WHEELING**  
ILLINOIS

Capital Improvement Plan

2022-2026

Village of Wheeling  
2 Community Boulevard  
Wheeling, IL 60090  
847.459.2600  
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**CAPITAL IMPROVEMENT PLAN**  
**VILLAGE OF WHEELING, ILLINOIS**  
**JANUARY 1, 2022 – DECEMBER 31, 2026**

Patrick Horcher  
*Village President*

Mary Krueger  
Ray Lang  
Mary Papantos  
Jim Ruffatto  
Joe Vito  
Dave Vogel  
*Village Trustees*

Kathryn M. Brady  
*Village Clerk*

Jon Sfondilis - *Village Manager*  
Michael Crotty – *Assistant Village Manager/Director of Human Resources*  
Michael Kaplan - *Director of Finance*  
James Dunne - *Police Chief*  
Shari Matthews-Huizar - *Director of Human Services*  
Ross Klicker - *Director of Community Development*  
Michael McGreal- *Fire Chief*  
Daniel Kaup - *Director of Public Works*  
Luca Ursan - *Director of Information Technology*  
Patrick Ainsworth - *Director of Economic Development*

**TABLE OF CONTENTS**

SECTION 1: INTRODUCTION

---

Letter of Transmittal..... 1

Definitions ..... 3

Guidelines..... 3

Priorities ..... 3

Overview..... 4

SECTION 2: FUNDED PROJECTS

---

Summary of **Funded** Projects by Fund ..... 5

**Funded Project Description Worksheets**

    Capital Improvements..... 8

    Capital Outlay..... 21

    Motor Fuel Tax (MFT) ..... 35

    Sanitary Sewer Capital Improvements..... 40

    Storm Sewer Capital Improvements..... 44

    Water Capital Improvements ..... 46

    TIF Capital Improvements..... 54

SECTION 3: APPENDIX

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Resolution No. 2021-160 – Adopted by Village of Wheeling Board of Trustees ..... 58



TO: Jon Sfondilis, Village Manager

FROM: Daniel Kaup, Director of Public Works

DATE: December 31, 2021

RE: Letter of Transmittal – 2022-2026 Capital Improvement Plan

With this Fiscal Year 2022-2026 edition of the Public Works Department Capital Improvement Plan (CIP), Wheeling continues to fulfill its responsibilities to maintain and enhance community infrastructure and capital assets by annually refining and updating a comprehensive five-year plan of action.

The purpose of this Plan is to:

- Continue to provide quality, cost-effective public services;
- Plan, schedule and implement all first year CIP capital projects and incorporate those projects as an integral part of Village's Annual Budget;
- Tentatively schedule all capital projects over the remaining four (4) year fixed period with appropriate planning and implementation;
- Budget priority projects and develop a project revenue policy for proposed improvements;
- Coordinate the activities of various departments in meeting project schedules;
- Monitor and evaluate the progress of capital projects;
- Inform the public of projected capital improvements;
- Maintain the water utility system starting at the receiving points of supply from the Northwest Water Commission throughout the entire Village owned distribution network and ending at each water customer;
- Promote traffic safety and comfort through improvement, maintenance, and reconstruction of deficient roads, including street lighting and appropriate traffic controls;

- Enhance the safety and convenience of pedestrians, school children, cyclists and the disabled through the improvement of sidewalks and multi-modal infrastructure;
- Maintain and improve storm and wastewater collection, conveyance and systems management through construction and timely repair of sanitary and storm sewer systems;
- Maintain public works and related essential services;
- Serve the diverse needs of homeowners, businesses, and commuters;
- Preserve land values and other desirable characteristics to assure that the quality of life in Wheeling will be maintained in the future.

In summary, this is a plan to protect, preserve, and promote community standards. I trust that you will find it to be a useful guide and an informative reference document.

Finally, please let me take this opportunity to express my appreciation to the Public Works Departments' staff for the excellent work in compiling, editing and organizing this plan.

Very truly yours,



---

Daniel Kaup  
Director of Public Works

**DEFINITIONS**

The National Council on Government Accounting has defined the Capital Improvement Plan (CIP) as:

*“A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or otherwise.”*

A capital improvement project is defined as a major project requiring the expenditure of public funds (over and above operating expenditures of public funds) for the purchase, construction or replacement of the physical assets of the community. If applicable, this normally includes land for the project. A capital improvement project has a useful life of over one-year and has a significant value.

**GUIDELINES**

1. Projects included in the Capital Improvement Plan shall be consistent with the Village of Wheeling Comprehensive Plan.
2. Efforts should be made to continue cooperative efforts with other agencies.
3. Efforts should be made to leverage funds that would not otherwise be available to the Village.
4. Capital Projects should be financed to the greatest extent possible through user fees, special taxing districts and special assessments, where direct benefits to users result from construction of the project.

**PRIORITIES**

1. Projects that will readily affect basic Village operations typically visible to the public and which are related to immediate health or safety functions or which are mandated by state or federal agencies.
2. Projects which have been previously initiated and are a completion of subsequent phases.
3. Projects which provide for the renovation of existing facilities, resulting in preservation of the Village's prior investments, or projects which reduce maintenance and operation costs.

**THE FISCAL YEAR 2022-2026 CAPITAL IMPROVEMENT PLAN OVERVIEW**

The Fiscal Year (FY) 2022-2026 Public Works Department Capital Improvement Plan (CIP) is a comprehensive program. As such, it includes an inventory of all likely and anticipated capital requirements of the Village during the next five years. It incorporates the current fiscal year projects (see current Village Budget) and formulates a plan for 4 additional years of projects into the future. The CIP's 2022 FY Projects were presented in the Village's proposed 2022 FY Budget. Subsequently, the 2022 FY CIP Projects were approved when the Village's proposed 2022 FY Budget was approved at the Village Board's December 20, 2021 Regular Meeting.

Most of the cost assumptions included in this program are preliminary estimates that will require refinement as more serious discussion and implementation of the specific program progresses. Certain projects are included in the Plan only under the assumption that an opportunity may be presented for larger agency funding assistance or benefited property owner cost sharing. Should that opportunity not occur, the project might, of necessity, be dropped or deferred.

The Plan represents a continued commitment to the maintenance and improvement of Wheeling's capital facilities. While the five-year Capital Improvement Plan is ambitious, it is not frivolous. Understandably, any ambitious program of this magnitude is costly. The proposed mix of funding sources makes this an affordable plan for Wheeling taxpayers. In fact, historically, public comment has urged increased investment in facilities such as sidewalks and storm water management. Economic conditions may affect the timing of some projects. The Plan prioritizes on the basis of need, financial conditions and other factors.

Staff and consulting planners must also be aware of the economic context in which public projects are proposed. We recognize that a long-term investment can accrue dividends in lower construction costs during an economic downturn. The optimum funding source depends on a variety of issues and concerns including the anticipated life of the asset, beneficiaries of the asset, potential impact on the local economy and situational factors.

Finally, by implementing this Plan, Wheeling can be assured that, to the extent foreseeable, no major capital requirements of the Village will be deferred to the point that future Village Boards would have to act with a sense of urgency and under pressure to construct, maintain or replace capital facilities.

Village of Wheeling  
*Capital Improvement Plan*  
**2022 thru 2026**

**PROJECTS BY FUNDING SOURCE**

Source	Project #	2022	2023	2024	2025	2026	Total
<b>Capital Improvements (3420)</b>							
HVAC Unit Replacement Program*	CI-07	174,100		173,000		227,800	574,900
New Public Sidewalk Construction Program*	CI-15	32,500					32,500
Wolf Road Recon-Manchester to Milwaukee*	CI-29	553,000					553,000
Streetlight Replacement Program	CI-41		35,000	375,000	35,000	375,000	820,000
Roof Replacement Program	CI-43	476,000	340,000		255,000		1,071,000
Parking Lot Improvements	CI-56		150,000				150,000
Fiber Optic Installation	CI-62	520,000					520,000
Fire Station 42	CI-70	5,500,000					5,500,000
Lake Cook Road Improvements*	CI-71	380,000					380,000
Street Improvement Program *	MFT-01	280,000	280,000	280,000	280,000	280,000	1,400,000
Watermain Replacement Program *	WCI-01		1,000,000	600,000			1,600,000
<b>Capital Improvements (3420) Total</b>		<b>7,915,600</b>	<b>1,805,000</b>	<b>1,428,000</b>	<b>570,000</b>	<b>882,800</b>	<b>12,601,400</b>
<b>Capital Outlay (3410)</b>							
Pavement Markings	CO-06	40,000	40,000	40,000	40,000	40,000	200,000
Sidewalk & Concrete Program	CO-10	80,000	80,000	80,000	80,000	80,000	400,000
Parkway Tree Planting Program	CO-11	25,000	25,000	25,000	25,000	25,000	125,000
London Pedestrian Bridge Maintenance	CO-12	60,000					60,000
Fountain Maintenance	CO-13	30,000					30,000
Entrance Signs	CO-28	56,000					56,000
FRA Quiet Zone	CO-54	70,000					70,000
Asphalt Pavement-Sealing Municipal Lots*	CO-55	25,000			30,000		55,000
Crack Sealing Program	CO-57	40,000	40,000	40,000	40,000	40,000	200,000
Paver Brick Maintenance	CO-58	100,000	100,000	100,000			300,000
Pavement Assessment.	CO-61			35,000			35,000
Asphalt Surface Treatment Program	CO-72	75,000	75,000	75,000	75,000	75,000	375,000
Window Replacement at the Police Department	CO-81	60,000					60,000
Board Room and Executive Session Lighting Improvements	CO-82	60,000					60,000
Park District Project	CO-83	100,000					100,000
Rebuild Illinois Street Program	MFT-03						
<b>Capital Outlay (3410) Total</b>		<b>821,000</b>	<b>360,000</b>	<b>395,000</b>	<b>290,000</b>	<b>260,000</b>	<b>2,126,000</b>
<b>Motor Fuel Tax (MFT) (11)</b>							
Street Improvement Program *	MFT-01	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	6,875,000
General Maintenance	MFT-02	246,250	246,250	246,250	246,250	246,250	1,231,250
Rebuild Illinois Street Program	MFT-03	20,000	590,000	210,000			820,000
Wheeling Road Improvements-RI1	MFT-04	350,000					350,000
Northgate Parkway Improvements-RI2	MFT-05		880,000				880,000
<b>Motor Fuel Tax (MFT) (11) Total</b>		<b>1,991,250</b>	<b>3,091,250</b>	<b>1,831,250</b>	<b>1,621,250</b>	<b>1,621,250</b>	<b>10,156,250</b>

\* Multiple Funding Sources

Source	Project #	2022	2023	2024	2025	2026	Total
<b>San Sewer Capital Imp (4340)</b>							
Sanitary Sewer Lining Program	SSCI-01	160,000		180,000		180,000	520,000
Lift Station Improvements	SSCI-02	90,000		180,000		90,000	360,000
Manhole Lining and Rehabilitation	SSCI-14	10,000	250,000	10,000	250,000	10,000	530,000
SSES Investigation	SSCI-16	40,000	40,000	40,000	40,000	40,000	200,000
Watermain Replacement Program *	WCI-01		100,000	100,000	100,000		300,000
<b>San Sewer Capital Imp (4340) Total</b>		<b>300,000</b>	<b>390,000</b>	<b>510,000</b>	<b>390,000</b>	<b>320,000</b>	<b>1,910,000</b>
<b>Storm Sewer Capital Imp (4510)</b>							
Stream Bank Stabilization	STSCI-05	250,000		1,075,000	1,075,000		2,400,000
Stormwater Operating Cost Fund Transfer	STSCI-99	276,500	296,250	316,000	335,750	355,500	1,580,000
<b>Storm Sewer Capital Imp (4510) Total</b>		<b>526,500</b>	<b>296,250</b>	<b>1,391,000</b>	<b>1,410,750</b>	<b>355,500</b>	<b>3,980,000</b>
<b>Water Capital Imp (4330)</b>							
HVAC Unit Replacement Program*	CI-07	16,000					16,000
Asphalt Pavement-Sealing Municipal Lots*	CO-55	5,000					5,000
Watermain Replacement Program *	WCI-01	175,000	2,285,000	1,505,000	2,100,000	100,000	6,165,000
Elevated Tank Re-Coating and Repair Program	WCI-02		650,000			545,000	1,195,000
Water Facility Improvements	WCI-03	30,000	30,000	30,000	30,000	30,000	150,000
Water Meter Battery Replacement	WCI-07	135,000	150,000	55,000			340,000
Well #7 Rehabilitation	WCI-08	250,000					250,000
Emergency Interconnect	WCI-09	35,000	135,000				170,000
Underground Diesel Storage Tank Replacement	WCI-10	300,000			300,000		600,000
Station Parking Lot Improvements	WCI-19	100,000					100,000
<b>Water Capital Imp (4330) Total</b>		<b>1,046,000</b>	<b>3,250,000</b>	<b>1,590,000</b>	<b>2,430,000</b>	<b>675,000</b>	<b>8,991,000</b>
<b>TIF, North Capital Imp (3910)</b>							
Wolf Road Recon-Manchester to Milwaukee*	CI-29	112,000					112,000
<b>TIF, North Capital Imp (3910) Total</b>		<b>112,000</b>					<b>112,000</b>
<b>TIF, South Capital Imp (3210)</b>							
New Public Sidewalk Construction Program*	CI-15	25,000					25,000
<b>TIF, South Capital Imp (3210) Total</b>		<b>25,000</b>					<b>25,000</b>
<b>TIF, Southeast Capital Imp (3610)</b>							
New Public Sidewalk Construction Program*	CI-15	400,000					400,000
Watermain Loop from River Mill to Sumac	SETIF-06	1,650,000					1,650,000
Milwaukee Ave and Industrial Ln Storm Sewer Improvement	SETIF-07	25,000	250,000				275,000
<b>TIF, Southeast Capital Imp (3610) Total</b>		<b>2,075,000</b>	<b>250,000</b>				<b>2,325,000</b>
<b>TIF, Town Center Capital Imp (3510)</b>							
Wolf Road Recon-Manchester to Milwaukee*	CI-29	35,000					35,000
<b>TIF, Town Center Capital Imp (3510) Total</b>		<b>35,000</b>					<b>35,000</b>

\* Multiple Funding Sources

Source	Project #	2022	2023	2024	2025	2026	Total
<b>TIF, Town Center Capital Outlay (3520)</b>							
Collins Building Demolition	TCTIF-01	250,000					250,000
<b>Town Center Capital Outlay (3520) Total</b>		<b>250,000</b>					<b>250,000</b>
<b>GRAND TOTAL</b>		<b>15,097,350</b>	<b>9,442,500</b>	<b>7,145,250</b>	<b>6,712,000</b>	<b>4,114,550</b>	<b>42,511,650</b>

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Building Services Division

**Contact**

**Type** Maintenance

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	CI-07
<b>Project Name</b>	HVAC Unit Replacement Program*

**Project Status** Previously Identified

**Description**

Funding to replace existing HVAC Units which have exceeded their estimated useful lives and are incurring excessively high maintenance and repair costs. Locations where units are scheduled for replacement in current year will be determined by the Public Works Facilities Division. Units scheduled for future years will be replaced at other Village Buildings on a case by case basis depending on the age and condition of the unit.

**Justification**

On an average, HVAC last from 10 to 15 years. The cost of a single HVAC varies from \$1,500 to \$50,000. This replacement schedule will accelerate as the buildings and equipment age.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	190,100		173,000		227,800	590,900
<b>Total</b>	<b>190,100</b>		<b>173,000</b>		<b>227,800</b>	<b>590,900</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Improvements (3420)	174,100		173,000		227,800	574,900
Water Capital Imp (4330)	16,000					16,000
<b>Total</b>	<b>190,100</b>		<b>173,000</b>		<b>227,800</b>	<b>590,900</b>

\* Multiple Funding Sources

## CP-07 - HVAC Replacement

Unit #	Address	Location	Type	Year Installed	Fund	Cost to Replace
<b>2022</b>						
A2	1 Community Blvd.	Bunk Room-Locker Rooms	Rooftop	2008	Capital (FD)	\$21,000.00
A20	1 Community Blvd.	Server Room - West Wall	Rooftop	2006	Capital (PD)	\$19,000.00
M1	1 Community Blvd.	Police - Main Garage	Make Up Air	1996	Capital (PD)	\$23,000.00
BD1	77 W Hintz Road	Director's Office	Rooftop	2009	Capital (PW)	\$21,900.00
BD3	77 W Hintz Road	W Office Area	Rooftop	2009	Capital (PW)	\$28,200.00
BD4	77 W Hintz Road	Supervisor's Offices	Rooftop	2009	Capital (PW)	\$26,600.00
BD5	77 W Hintz Road	Lunch Room	Rooftop	2009	Capital (PW)	\$34,400.00
SS3	95 Willow Road	Garage Make-up Air Unit	Make Up Air	1991	Water	\$16,000.00
Summary for 'Year to be Replaced' = 2022 (8 detail records)						<b>\$190,100.00</b>
<b>2024</b>						
A11	1 Community Blvd.	North (PD Training Room)	Rooftop	2010	Capital (PD)	\$19,000.00
A14	1 Community Blvd.	Northwest Offices Center	Rooftop	2010	Capital (PD)	\$19,000.00
A15	1 Community Blvd.	Northwest Records Supervisor	Rooftop	2010	Capital (PD)	\$19,000.00
A17	1 Community Blvd.	Front Lobby	Rooftop	2010	Capital (PD)	\$25,000.00
A18	1 Community Blvd.	Radio Room (Center)	Rooftop	2010	Capital (PD)	\$21,000.00
A4	1 Community Blvd.	Evidence (Roll Call)	Rooftop	2010	Capital (PD)	\$19,000.00
B3	1 Community Blvd.	Boiler Room	Boiler	1979	Capital (PD)	\$23,000.00
M2	1 Community Blvd.	Gun Range	Make Up Air/Return	1999	Capital (PD)	\$28,000.00
Summary for 'Year to be Replaced' = 2024 (8 detail records)						<b>\$173,000.00</b>
<b>2026</b>						
A19	1 Community Blvd.	Server Room - Center	Rooftop	2010	Capital (PD)	\$19,000.00
A21	1 Community Blvd.	Antenna Room	Split System	2004	Capital (PD)	\$10,000.00
A9	1 Community Blvd.	Cell Area	Rooftop	2012	Capital (PD)	\$25,400.00
BD13	77 W Hintz Road	Server Room	Split System	2009	Capital (PW)	\$10,000.00
BD16	77 W Hintz Road	SWANNC	Rooftop	2014	Capital (PW)	\$21,000.00
BD2	77 W Hintz Road	E Office Area	Rooftop	2009	Capital (PW)	\$28,200.00
BD6	77 W Hintz Road	Maintenance Shops	Rooftop	2009	Capital (PW)	\$26,600.00
BD7	77 W Hintz Road	Workout/Locker Room	Rooftop	2009	Capital (PW)	\$26,600.00
BD8	77 W Hintz Road	Mechanic's Offices	Rooftop	2009	Capital (PW)	\$26,600.00
BD9	77 W Hintz Road	Mechanic's Garage	Rooftop	2009	Capital (PW)	\$34,400.00
Summary for 'Year to be Replaced' = 2026 (10 detail records)						<b>\$227,800.00</b>
<b>2028</b>						
BD14	77 W Hintz Road	SWANNC	Rooftop	2014	Capital (PW)	\$25,400.00
BD15	77 W Hintz Road	SWANNC	Rooftop	2014	Capital (PW)	\$23,000.00
Summary for 'Year to be Replaced' = 2028 (2 detail records)						<b>\$48,400.00</b>
<b>2030</b>						
F2	499 S Milwaukee	2nd Floor Storage Room	Split System	2010	Capital (FD)	\$12,000.00
A10	1 Community Blvd.	Lunch Room	Rooftop	2018	Capital (PD)	\$19,000.00
A13	1 Community Blvd.	Radio Room (South)	Rooftop	2018	Capital (PD)	\$19,000.00
A16	1 Community Blvd.	Radio Room (North)	Rooftop	2018	Capital (PD)	\$19,000.00
A6	1 Community Blvd.	Investigations/Commander	Rooftop	2018	Capital (PD)	\$19,000.00
A7	1 Community Blvd.	Conference Room/Special Ops	Rooftop	2018	Capital (PD)	\$19,000.00
A8	1 Community Blvd.	Chief's Office	Rooftop	2018	Capital (PD)	\$19,000.00
Summary for 'Year to be Replaced' = 2030 (7 detail records)						<b>\$126,000.00</b>
<b>2032</b>						
A1	1 Community Blvd.	Fire Station #42 Kitchen Area	Rooftop	2020	Capital (FD)	\$19,000.00
F1	499 S Milwaukee	Roof Top Unit	Rooftop	2020	Capital (FD)	\$55,000.00
F4	780 S. Wheeling Rd	TV Room	Rooftop	2020	Capital (FD)	\$20,000.00

Unit #	Address	Location	Type	Year Installed	Fund	Cost to Replace
M3	400 Town Street	Metra - North Unit	Heavy Duty Residential	2014	Capital (Metra)	\$18,500.00
M4	400 Town Street	Metra - South Unit	Heavy Duty Residential	2014	Capital (Metra)	\$18,500.00
A12	1 Community Blvd.	P.D. Record Room	Rooftop	2020	Capital (PD)	\$21,000.00
A3	1 Community Blvd.	PD Traffic Unit Area	Rooftop	2020	Capital (PD)	\$20,000.00
A5	1 Community Blvd.	Watch Supervisor/Partol. Serg.	Rooftop	2020	Capital (PD)	\$19,000.00
C2	561 W Dundee	North Lower Level Furnace	Furnace	2020	Capital (PD)	\$5,000.00
IT1	2 Community Blvd	IT Server Room -Fan Coil Unit	Split System	2016	Capital (VH)	\$13,000.00
IT2	2 Community Blvd	IT Server Room - Outside Condenser	Split System	2016	Capital (VH)	\$5,000.00
IT3	2 Community Blvd	IT Server Room - East Unit	Split System	2009	Capital (VH)	\$12,000.00
NS1	630 Northgate Pkwy	Well House Dehumidifier	Dehumidifier	2020	Water	\$13,000.00
LT1	795 Longtree	Make-up Air Unit	Make Up Air	2020	Water	\$18,000.00
SS1	95 Willow Road	HVAC Unit for Lower Level Pump Room	Rooftop	2020	Water	\$21,100.00
SS2	95 Willow Road	Office Area / Sprinkler Room	Make Up Air	2020	Water	\$10,000.00

Summary for 'Year to be Replaced' = 2032 (16 detail records)

**\$288,100.00**

### 2034

BD10	77 W Hintz Road	North Makeup Air	Make Up Air	2009	Capital (PW)	\$25,000.00
BD11	77 W Hintz Road	Center Makeup Air	Make Up Air	2009	Capital (PW)	\$25,000.00
BD12	77 W Hintz Road	South Makeup Air	Make Up Air	2009	Capital (PW)	\$25,000.00

Summary for 'Year to be Replaced' = 2034 (3 detail records)

**\$75,000.00**

### 2040

C1	2 Community Blvd	Outside Condenser/Chiller	Chiller	2009	Capital (VH)	\$125,000.00
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Summary for 'Year to be Replaced' = 2040 (1 detail record)

**\$125,000.00**

### 2050

B1	2 Community Blvd	Boiler Room - South	Boiler	2009	Capital (VH)	\$23,000.00
B2	2 Community Blvd	Boiler Room - North	Boiler	2009	Capital (VH)	\$23,000.00

Summary for 'Year to be Replaced' = 2050 (2 detail records)

**\$46,000.00**

### Grand Total

**\$1,299,400.00**

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Community Development

**Contact**

**Type** Improvement

**Category** Sidewalks

**Priority** Funded

**Status** Active

<b>Project #</b>	CI-15
<b>Project Name</b>	New Public Sidewalk Construction Program*

**Project Status** Previously Identified

<b>Description</b>
This program provides for the installation of new public sidewalks to improve the transportation network of the Village by providing alternate modes of transit and decreasing reliance on the automobile.

<b>Justification</b>
Walks are planned for construction in areas that contain gaps in the existing sidewalk network . Areas certain to benefit from future development are not considered for new sidewalks under this program. Sidewalk along Milwaukee Avenue is scheduled for 2022.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	425,000					425,000
Engineering Services	30,000					30,000
Material Testing	2,500					2,500
<b>Total</b>	<b>457,500</b>					<b>457,500</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
TIF, South Capital Imp (3210)	25,000					25,000
Capital Improvements (3420)	32,500					32,500
TIF, Southeast Capital Imp (3610)	400,000					400,000
<b>Total</b>	<b>457,500</b>					<b>457,500</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Improvement  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CI-29
<b>Project Name</b>	Wolf Road Recon-Manchester to Milwaukee*

**Project Status** Previously Identified

**Description**

Upon Village acceptance of reconstruction work, the jurisdictional transfer will be complete.. The general scope of work for this project consists of total reconstruction of Wolf Rd. to provide a 3-lane cross section comprised of 1-through lane in each direction and an 11-ft turn lane. Through lanes will be 13-ft wide for shared use by experienced cyclists. Curb and gutter will be provided at the edges of pavement. An enclosed drainage system will be provided for the pavement drainage. A permanent traffic signal will be installed at Wolf Rd. and Strong Ave. Traffic signal modernization at Wolf Rd. and Dundee Rd. A 5-ft wide sidewalk will be constructed along both sides of the roadway within the project limits. Intersection lighting will be relocated at Wolf Rd and Dundee Rd.

**Justification**

The Village Board has decided to accept jurisdictional transfer of the roadway from IDOT to the Village after the completion of construction.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	612,500					612,500
Engineering Services	87,500					87,500
<b>Total</b>	<b>700,000</b>					<b>700,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Improvements (3420)	553,000					553,000
TIF, Town Center Capital Imp (3510)	35,000					35,000
TIF, North Capital Imp (3910)	112,000					112,000
<b>Total</b>	<b>700,000</b>					<b>700,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

Department Streets/Forestry Division

<b>Project #</b>	CI-41
<b>Project Name</b>	Streetlight Replacement Program

**Project Status** Previously Identified

**Contact**  
**Type** Improvement  
**Category** Lighting  
**Priority** Funded  
**Status** Active

**Description**

This multi-year program will be conducted on a biennial basis. Village streetlights that do not conform to current standards will further be brought into compliance. The old streetlight standard poles will be replaced with aluminum streetlight standards similar to the ones used in the Northgate Parkway area. 2026 should be the final year of this program.

**Justification**

The old and failing aluminum direct bury wiring will be replaced with copper wiring enclosed in a unit-duct raceway. Locations throughout the Village will be accomplished in accordance with an established priority program. The program will consist of replacing 20 to 30 older concrete light pole standards biennially in the Village along with the wiring associated with these light poles. Streetlights in Ridgefield Area are scheduled to be replaced in 2024. Abbott, Holbrook, Cedar, Highland, Park, Maple, Marcy, Scott and Anthony are scheduled for 2026.

Expenditures	2022	2023	2024	2025	2026	Total
Construction			375,000		375,000	750,000
Engineering Services		35,000		35,000		70,000
<b>Total</b>		<b>35,000</b>	<b>375,000</b>	<b>35,000</b>	<b>375,000</b>	<b>820,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Improvements (3420)		35,000	375,000	35,000	375,000	820,000
<b>Total</b>		<b>35,000</b>	<b>375,000</b>	<b>35,000</b>	<b>375,000</b>	<b>820,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Building Services Division

**Contact**

**Type** Improvement

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	CI-43
<b>Project Name</b>	Roof Replacement Program

**Project Status** Previously Identified

**Description**

Funding to replace existing roof sections of municipal buildings which have exceeded their estimated useful lives and incurring excessively high maintenance and repair costs. Public Works contracts a roof consulting firm to perform biennial assessments of each buildings roof system. Using a systematic and objective method, inspectors document various distress types including severity and quantity. This data is ultimately used to determine repair and replacement needs as well as priorities to ensure efficient allocation of resources. Typical life expectancy of a Low Slope Roof (LSR) systems is 10-25 years.  
Police Department/Fire Station 42: Roof sections 01.9 and 01.2 are carried over from 2021 due to material shortages.

**Justification**

Roof sections will be scheduled for replacement as recommended by the consultant and or Facilities personnel.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	456,000	330,000		225,000		1,011,000
Engineering Services	20,000	10,000		30,000		60,000
<b>Total</b>	<b>476,000</b>	<b>340,000</b>		<b>255,000</b>		<b>1,071,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Improvements (3420)	476,000	340,000		255,000		1,071,000
<b>Total</b>	<b>476,000</b>	<b>340,000</b>		<b>255,000</b>		<b>1,071,000</b>

\* Multiple Funding Sources

## Roof Replacement By Year

Replacement Year	Roof Section	Square feet	Membrane System	Year Installed	Estimated Replacement Cost
<b>2022</b>					
Police Department/Fire Station 42	01.8	11,943	Built Up - Tar	1999	\$235,000.00
Police Department/Fire Station 42	01.1	3,332	Built Up - Tar	2000	\$66,000.00
<b>Sum</b>		<b>15,275</b>			<b>\$ 301,000.00</b>
<b>2023</b>					
Police Department/Fire Station 42	01.5	16,722	Built Up - Tar	2000	\$330,000.00
<b>Sum</b>		<b>16,722</b>			<b>\$ 330,000.00</b>
<b>2025</b>					
Police Department/Fire Station 42	01.6	2,652	Built Up - Tar	1999	\$50,388.00
Police Department/Fire Station 42	01.7A	8,458	Built Up - Tar	2001	\$160,702.00
Police Department/Fire Station 42	01.7B	510	Built Up - Tar	2001	\$9,690.00
<b>Sum</b>		<b>11,620</b>			<b>\$ 220,780.00</b>
<b>2035</b>					
Public Works	Salt Dome	3,000	Domed Roof - Asphalt Shingles	2008	\$24,000.00
<b>Sum</b>		<b>3,000</b>			<b>\$ 24,000.00</b>
<b>2039</b>					
Central Receiving Station (750 S. Wheeling Rd)		450	TPO	2019	\$30,000.00
Police Department/Fire Station 42	01.3	1,225	TPO roof with sky lights	2019	\$75,000.00
Public Works		121,000	Single ply EDPM, insulated metal deck,	2009	\$900,000.00
Well #5 (175 Old McHenry Road)		460	TPO	2019	\$30,000.00
<b>Sum</b>		<b>123,135</b>			<b>\$ 1,035,000.00</b>
<b>2040</b>					
Huskey Park Pumping Station (1100 Lee St)		400	TPO	2020	\$30,000.00
North Receiving Station (630 Northgate)		2,800	TPO	2020	\$130,000.00
Well #7 (765 Longtree Drive)		680	TPO	2020	\$45,000.00
<b>Sum</b>		<b>3,880</b>			<b>\$ 205,000.00</b>
<b>2041</b>					
Police Department/Fire Station 42	01.9	5,796	Built Up - Tar	2021	\$110,000.00
Police Department/Fire Station 42	01.2	2,100	Built Up - Tar	2021	\$40,000.00

Replacement Year	Roof Section	Square feet	Membrane System	Year Installed	Estimated Replacement Cost
South Receiving Station (95 Willow Road)		6,000	Pitched Roof - architectural shingles	2021	\$120,000.00
<b>Sum</b>		<b>13,896</b>			<b>\$ 270,000.00</b>
<b>2043</b>					
Village Hall		27,500	TPO Membrane, no ballast, metal deck	2008	\$225,000.00
<b>Sum</b>		<b>27,500</b>			<b>\$ 225,000.00</b>
<b>2045</b>					
Fire Station 24			TPO and Architectural shingles	2010	\$150,000.00
<b>Sum</b>					<b>\$ 150,000.00</b>
<b>2046</b>					
Metra Station		3,750	Pitched Roof - architectural shingles	2021	\$100,000.00
<b>Sum</b>		<b>3,750</b>			<b>\$ 100,000.00</b>
<b>2058</b>					
Village Hall	Board Room	2,600	Composite shingles, light metal truss	2008	\$26,000.00
<b>Sum</b>		<b>2,600</b>			<b>\$ 26,000.00</b>
<b>2081</b>					
Fire Station 23			Standing Seam	2021	\$100,000.00
<b>Sum</b>					<b>\$ 100,000.00</b>
<b>4000</b>					
Collins	Warehouse Area	12,000	metal deck, open metal bar joists	1985	\$60,000.00
Collins	Storefront Area	2,800	TPO Membrane, ballast, metal deck, o	1991	\$19,600.00
<b>Sum</b>		<b>14,800</b>			<b>\$ 79,600.00</b>
<b>Grand Total</b>		<b>236,178</b>			<b>\$ 3,066,380.00</b>

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Buildings/Land  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CI-56
<b>Project Name</b>	Parking Lot Improvements

**Project Status** Previously Identified

<b>Description</b>
Parking lot improvements consist of patching, grind and overlay and restriping or combination of these to maintain the lots.

<b>Justification</b>
Regular improvements and maintenance of Village parking lots is an effective way of reducing the need for more costly reconstruction of the lots. 2023 = Police Department Lot: Patching and/or overlay.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Improvements (3420)		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact** Luca Ursan  
**Type** Equipment  
**Category** Other  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CI-62
<b>Project Name</b>	Fiber Optic Installation

**Project Status** Previously Identified

**Description**

Fiber optic cable was installed between Village Hall and Public Works in 2017 which established a north-south fiber backbone in the Village. This project funds installation of new fiber optic cable, networking equipment, transceivers, testing equipment, software, training and fiber patch cords to expand the Village's fiber optic infrastructure and establish an east-west backbone to Fire Station 24 and 23.

**Justification**

A fiber optic connection is needed for improving the network connections to Fire Station 24 and 23. The current wireless point-to-point connections are running about 100 Mbps to 200 Mbps and are often overloaded due to various technology demands used by the Wheeling Fire Department for its emergency operations on a daily basis. The old wireless connections are also not very reliable, often degraded by bad weather conditions. The Village needs to plan for future improvements to its wide-area computer network backbone and a fiber optic connection to each facility is the best option; preparing a robust and reliable infrastructure for many years into the future.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	500,000					500,000
Engineering Services	20,000					20,000
<b>Total</b>	<b>520,000</b>					<b>520,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Improvements (3420)	520,000					520,000
<b>Total</b>	<b>520,000</b>					<b>520,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Fire Department

**Contact**

**Type** Improvement

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	CI-70
<b>Project Name</b>	Fire Station 42

**Project Status** Previously Identified

**Description**

This project allocates funds for a new Fire Station 42. \$3.5M is from ARPA funds (American Rescue Plan Act) and the remaining funds are from previous allocations.

**Justification**

Existing Fire Station 42 (1 Community Blvd.) was constructed in 1979/1980. When the decision was made to relocate the Fire Department's headquarters to 499 S. Milwaukee Avenue (Fire Station 24) in the late 2000's, the overall plan was to eventually relocate Fire Station 42 from its existing location to better serve the community and reclaim the existing space for future expansion of the Police Department. As result, a "temporary" fire station was created within the Police Department, in order to maintain services at this location. Since 2010, no definitive action has been taken to proceed with relocation and construction of a new Fire Station 42 or conversion of the existing space into a fully-functional fire station. Personnel housed at Station 42 have two small windowless rooms to operate out of. The office and sleeping quarters are in the men's locker room area. In addition , and most important is the delayed emergency response times to our most frequent areas for emergency calls for service (Northwest quadrant).

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	5,500,000					5,500,000
<b>Total</b>	<b>5,500,000</b>					<b>5,500,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Improvements (3420)	5,500,000					5,500,000
<b>Total</b>	<b>5,500,000</b>					<b>5,500,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Improvement  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CI-71
<b>Project Name</b>	Lake Cook Road Improvements*

**Project Status** Previously Identified

Description
<p>The project includes the reconstruction of Lake Cook Road and the extension of Weiland Road . The project is anticipated to span over 2 years.</p> <p>Contract #1</p> <ul style="list-style-type: none"> <li>-Reconstruction of Lake Cook Road east of the Weiland Road intersection; Weiland Road Extension new alignment.</li> <li>-Weiland Road Extension - Reconstruction of Lake Cook Road and IL Route 83 intersection with Weiland Road.</li> <li>-Weiland Road Extension - Construction/reconstruction of Buffalo Grove Road with the Weiland Road/St Mary's Parkway intersection.</li> </ul> <p>Contract #2</p> <ul style="list-style-type: none"> <li>-Reconstruction of Lake Cook Road west of Weiland Road.</li> <li>-Reconstruction of the intersection of IL Route 83 and Buffalo Grove Road with Lake Cook Road.</li> </ul> <p>The proposed improvement will also include installation of a continuous lighting system and noise wall along Lake Cook Road.</p>

Justification
<p>The first installment was billed upon award of the contract by the county. Costs include lighting pre-emption, sound wall &amp; staining, utility relocation, median landscape and lighting, design engineering.</p>

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	1,170,000					1,170,000
Engineering Services						
<b>Total</b>	<b>1,170,000</b>					<b>1,170,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Improvements (3420)	380,000					380,000
Grants (5500)	790,000					790,000
<b>Total</b>	<b>1,170,000</b>					<b>1,170,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-06
<b>Project Name</b>	Pavement Markings

**Project Status** Previously Identified

**Description**

The goal of the Annual Striping Program is to maintain markings that identify travel lanes and other guidance markings for auto, pedestrian, bicycle, transit and other forms of transportation.

**Justification**

The Village is required to maintain street signage and pavement markings to meet safety standards .

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Sidewalks  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-10
<b>Project Name</b>	Sidewalk & Concrete Program

**Project Status** Previously Identified

**Description**

Ongoing, annual contractual program to replace existing defective sidewalk squares, reduce potential of trip/fall injury claims, and other miscellaneous concrete as necessary. Also funds the regrading of parkways in areas where ponding of trapped water occurs on adjacent sidewalks. These areas are typically identified during the annual Sidewalk Removal and Replacement Program.

**Justification**

This program is in response to the Village's ongoing effort and responsibility to maintain its sidewalks in a safe condition while, at the same time providing availability to Streets/Forestry Division personnel to perform other required and necessary duties.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	80,000	80,000	80,000	80,000	80,000	400,000
<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>400,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	80,000	80,000	80,000	80,000	80,000	400,000
<b>Total</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>400,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

Department Streets/Forestry Division

<b>Project #</b>	CO-11
<b>Project Name</b>	Parkway Tree Planting Program

**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

**Project Status** Previously Identified

**Description**  
 Ongoing, annual program to replace dead/diseased and previously removed parkway trees. Also provides for planting of trees along various parkways throughout the Village where none presently exist to enhance aesthetic appearance .

**Justification**  
 The Village’s commitment to fund and replace trees preserves the environmental , aesthetic, economic and social benefits that trees provide to the community. These benefits include reduced storm water run- off, improved air quality, energy conservation, increased property values and visually attractive neighborhoods.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

Department Streets/Forestry Division

Project #	CO-12
Project Name	London Pedestrian Bridge Maintenance

Contact  
Type  
Category Buildings/Land  
Priority Funded  
Status Active

Project Status New

**Description**

Make repairs on pedestrian over pass bridge that crosses over Dundee Road between London Middle School and Eugene Field Elementary School discovered during routine inspection.

**Justification**

Maintaining Village safety standards is a priority and making these repairs will eliminate possible tripping hazards for pedestrians. This type of maintenance may be needed every 7-10 years.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	50,000					50,000
Engineering Services	10,000					10,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Outlay (3410)	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

Department Streets/Forestry Division

<b>Project #</b>	CO-13
<b>Project Name</b>	Fountain Maintenance

**Contact**  
**Type**  
**Category** Buildings/Land  
**Priority** Funded  
**Status** Active

**Project Status** New

**Description**  
Inspect and make recommendations for repair at the Village owned fountains at intersection of Milwaukee Avenue and Dundee Road.

**Justification**  
The fountains are constructed of stone and are the source of water loss. Approximately 600 gal/hour has been recorded at peak loss times. Because of the way the fountain is constructed, not all of the membrane is accessible while making repairs, which may be leading to water loss as well. A detailed inspection is required to locate the source(s) of leaks and make recommendations for repair.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance						
Engineering Services	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	30,000					30,000
<b>Total</b>	<b>30,000</b>					<b>30,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Community Development

**Contact**

**Type** Maintenance

**Category** Other

**Priority** Funded

**Status** Active

<b>Project #</b>	CO-28
<b>Project Name</b>	Entrance Signs

**Project Status** Previously Identified

**Description**

There were 12 Village Entrance signs that showed various levels of deterioration , with over half being at a point of un-repairable. One additional sign was added. Of the 13 signs, 11 have been installed. Funds are carried over to install the remaining 2 signs along Lake Cook Road.

**Justification**

This projects funds removal and replacement of old carved out Welcome to Wheeling signs .

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	56,000					56,000
<b>Total</b>	<b>56,000</b>					<b>56,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	56,000					56,000
<b>Total</b>	<b>56,000</b>					<b>56,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type**  
**Category** Other  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-54
<b>Project Name</b>	FRA Quiet Zone

**Project Status** Previously Identified

**Description**

The consortium of local governments including the Village of Wheeling established a Federal Railroad Administration Quiet Zone in 2007 and completed an evaluation of various supplemental safety measures implemented in the Quiet Zone. The following three crossings were affected by the designation of a quiet zone : Willow Road, Hintz Road and Dundee Road. The affirmation that the Quiet Zone will continue to meet the requirements of Appendix A to 49 CFR Part 222 is necessary in order to maintain the currently established Quiet Zone.

\$30,000 for engineering and renewal of the Quiet Zone is anticipated every 6 years with construction/installation of any necessary safety measures upon the intergovernmental Agreement (IGA) approval of the consortium members.

**Justification**

Non-traversable median at the Hintz Road railroad crossing has to be raised to meet the rail road requirement.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	60,000					60,000
Engineering Services	10,000					10,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	70,000					70,000
<b>Total</b>	<b>70,000</b>					<b>70,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Buildings/Land  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-55
<b>Project Name</b>	Asphalt Pavement-Sealing Municipal Lots*

**Project Status** Previously Identified

<b>Description</b>
This project consists of seal coating Hot-Mix asphalt parking lots of Municipal Buildings followed by re-striping of parking lot stalls.

<b>Justification</b>
Pavement sealing is an economical method for maintaining Hot-Mix asphalt pavements such as parking lots by decreasing oxidation (that occurs via exposure to air) and ultraviolet light bleaching (that occurs via exposure to sunlight) as well as preventing moisture from entering the pavement. Research has shown, when pavement sealers are regularly applied to Hot-Mix asphalt pavements they extend the life of the pavements and delay reconstruction; therefore, implementation of seal coating program every 4 to 6 years is desirable to maintain and extend the life of these Hot-Mix asphalt pavements.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	30,000			30,000		60,000
<b>Total</b>	<b>30,000</b>			<b>30,000</b>		<b>60,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Outlay (3410)	25,000			30,000		55,000
Water Capital Imp (4330)	5,000					5,000
<b>Total</b>	<b>30,000</b>			<b>30,000</b>		<b>60,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-57
<b>Project Name</b>	Crack Sealing Program

**Project Status** Previously Identified

**Description**

The Crack Sealing Program is an on-going project accomplished on an annual basis where the Village seals cracks and joints of pavements to extend the life of payments. The locations are reevaluated and adjusted on an annual basis.

**Justification**

Sealing of cracks and joints in pavements has been proven to be beneficial in extending the life of payments, whether pavements are Bituminous Asphalt or Portland Cement Concrete.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-58
<b>Project Name</b>	Paver Brick Maintenance

**Project Status** Previously Identified

**Description**

Paver Brick Maintenance along Milwaukee Avenue, Dundee Road, Northgate Median, Northgate Pocket Park, Village Hall, Centennial Fountain, Dawson Memorial, Lehmann Fountain, Friendship Park, Veteran's Memorial Park, Water Tower #1, Lark Park, Public Works Building, and the Clock Tower.

**Justification**

This maintenance program involves the resetting of brick pavers, removal and replacement of damaged brick pavers, and adding of new joint sand for brick pavers. Alternatives to brick pavers, such as stamped concrete will be evaluated.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	100,000	100,000	100,000			300,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>300,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	100,000	100,000	100,000			300,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>			<b>300,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-61
<b>Project Name</b>	Pavement Assessment.

**Project Status** Previously Identified

**Description**

Update the pavement evaluation data and update the budget analysis and report. Core Services include: Field Work, Pavement Condition, and Calculate PCI, Budget Analysis Report; pavement condition and coring, etc.

**Justification**

The entire Village roadway system will be evaluated every 3 years.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-72
<b>Project Name</b>	Asphalt Surface Treatment Program

**Project Status** Previously Identified

**Description**

The Asphalt Surface Treatment Program is an on-going project accomplished on an annual basis where the Village seals pavement to extend the life. The locations are re-evaluated and adjusted on an annual basis.

**Justification**

Pavement sealing maintains asphalt pavement through the reduction of oxidation and ultraviolet light negatively affecting the asphalt. The sealant also reducing the infiltration of moisture under the pavement surface reducing the occurrence of sub-base upheaval leading to potholes.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Building Services Division

**Contact**

**Type** Replacement

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	CO-81
<b>Project Name</b>	Window Replacement at the Police Department

**Project Status** Previously Identified

**Description**

This project includes the removal and replacement of nine (9) multi pane windows in the training room and human services area of the Police Department.

**Justification**

This program is in response to aging (and original) window systems in the Police Department where efficient building conditioning and sufficient protection against outside moisture, condensation and pests have been compromised.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Building Services Division

**Contact**

**Type** Replacement

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	CO-82
<b>Project Name</b>	Board Room and Executive Session Lighting Improvements

**Project Status** New

<b>Description</b>
Project includes the replacement of controls, switches and other hardware for customizable lighting in both the Village board room and the executive session conference room.

<b>Justification</b>
Various natural lighting conditions influence the ability to achieve optimal scenes for meetings , presentations and videography. Current system is no longer supported and parts are increasingly difficult to acquire when needed . The lighting does not function the way it was originally designed and achieving the right conditions is no longer possible. Upgrading the twelve year old system which is long considered legacy equipment would be advantageous and warranted.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	60,000					60,000
<b>Total</b>	<b>60,000</b>					<b>60,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type**  
**Category** Park Improvements  
**Priority** Funded  
**Status** Active

<b>Project #</b>	CO-83
<b>Project Name</b>	Park District Project

**Project Status** New

**Description**

The Village Board voted to provide Wheeling Park District with \$100,000 to fund an improvement project from which the entire Village could benefit. Village Staff will work with the Park District to determine the project.

**Justification**

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Capital Outlay (3410)	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>MFT-01</b>
<b>Project Name</b>	<b>Street Improvement Program *</b>

**Project Status** Previously Identified

**Description**

Funding for the ongoing, Village-wide Street Improvement Program provides for the resurfacing or, when necessary, the reconstruction of existing pavements according to a 5-year plan that is reevaluated and adjusted on an annual basis. Streets are selected for improvement based on existing conditions and scheduling of cost effective rehabilitation strategies.

**Justification**

Prior Pavement Management Programs have recommended the scheduling of various cost-effective repairs to existing pavements to maintain an acceptable roadway condition rating of 85. Completion of the repairs will prevent accelerated deterioration and more costly reconstruction.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	6,875,000
Engineering Services	250,000	250,000	250,000	250,000	250,000	1,250,000
Material Testing	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>8,275,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Motor Fuel Tax (MFT) (11)	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	6,875,000
Capital Improvements (3420)	280,000	280,000	280,000	280,000	280,000	1,400,000
<b>Total</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>1,655,000</b>	<b>8,275,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type**  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>MFT-02</b>
<b>Project Name</b>	<b>General Maintenance</b>

**Project Status** Previously Identified

<b>Description</b>
Due to current physical condition, the following items will be funded from the MFT: Street light energy, street light equipment maintenance, traffic signal maintenance, road salt for snow & ice control, and liquid calcium chloride to augment snow/ice control.

<b>Justification</b>
These funds are directed to the numerous materials and operational costs necessary to maintain Village roadways on an annual basis.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Liquid Calcium Chloride	3,000	3,000	3,000	3,000	3,000	15,000
Road Salt	125,250	125,250	125,250	125,250	125,250	626,250
Salt Brine	8,000	8,000	8,000	8,000	8,000	40,000
Street Signs	5,000	5,000	5,000	5,000	5,000	25,000
Streetlight Energy	60,000	60,000	60,000	60,000	60,000	300,000
Streetlight Equipment Maint.	15,000	15,000	15,000	15,000	15,000	75,000
Traffic Signal Maint.	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>1,231,250</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Motor Fuel Tax (MFT) (11)	246,250	246,250	246,250	246,250	246,250	1,231,250
<b>Total</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>246,250</b>	<b>1,231,250</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>MFT-03</b>
<b>Project Name</b>	<b>Rebuild Illinois Street Program</b>

**Project Status** New

**Description**

The Illinois Department of Transportation (IDOT) has been authorized to implement a \$1.5 billion grant program using proceeds from general obligation (transportation, series A) bonds authorized in the REBUILD Illinois capital program to provide Local Public Agencies (LPAs) with the funds for capital projects. These are not MFT disbursements. Rather, they are grants made from bond proceeds that must be used for capital projects and for which separate accounting will be required.

IDOT is authorized to use these funds to make grants “for planning , engineering, acquisition, construction, reconstruction, development, improvement, extension, and all construction-related expenses of the public infrastructure and other transportation improvement projects.” Thus, the grants may be used by LPAs only for those purposes .

**Justification**

Funds will be disbursed to the LPA’s over a period of 3 years and have to be allocated to a project by 2024 and spent by 2025 . These funds will be used to reconstruct roadways in the Village .

2022 = Wheeling Road Design Phase II  
 2022 = Northgate Parkway Design  
 2022 = Chaddick Drive Design  
 2023 = Chaddick Drive Construction and Engineering  
 2024 = Various Roadway

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction		545,000	210,000			755,000
Construction Supervision		40,000				40,000
Engineering Services	20,000					20,000
Material Testing		5,000				5,000
<b>Total</b>	<b>20,000</b>	<b>590,000</b>	<b>210,000</b>			<b>820,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Motor Fuel Tax (MFT) (11)	20,000	590,000	210,000			820,000
Capital Outlay (3410)						
<b>Total</b>	<b>20,000</b>	<b>590,000</b>	<b>210,000</b>			<b>820,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Maintenance  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>MFT-04</b>
<b>Project Name</b>	<b>Wheeling Road Improvements-RI1</b>

**Project Status** Previously Identified

**Description**  
Phase II Design of the 11,000 feet of road will require street reconstruction, street patching and repair, storm sewer installation and/or modification, sidewalk repair, new sidewalk sections, and lighting.

**Justification**  
Wheeling Road between Palatine and Dundee Roads is rated between poor and good condition based on the latest Pavement Condition Index (PCI). The cost for the Wheeling Road Improvements project is estimated at \$8.4 million, far exceeding any typical budget-year expenditure funded through Motor Fuel Tax revenue. A Surface Transportation Program (STP) grant is available, with an application deadline of March 2022 to help fund this project. Construction is planned for 2027 utilizing the STP grant funds.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction						
Engineering Services	350,000					350,000
Material Testing						
<b>Total</b>	<b>350,000</b>					<b>350,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Motor Fuel Tax (MFT) (11)	350,000					350,000
Grants (5500)						
<b>Total</b>	<b>350,000</b>					<b>350,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** Improvement  
**Category** Streets  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>MFT-05</b>
<b>Project Name</b>	<b>Northgate Parkway Improvements-RI2</b>

**Project Status** Previously Identified

**Description**

The 5,000 feet of road will require street resurfacing, patching and repair , sidewalk repair, curb and gutter repair and pavement markings.

**Justification**

Northgate Parkway between Dundee and Lake-Cook Roads is rated as poor condition based on the latest Pavement Condition Index (PCI). Prior Pavement Management Programs have recommended the scheduling of various cost- effective repairs to existing pavements to maintain an acceptable roadway condition rating of 85. Completion of this project will prevent accelerated deterioration and more costly reconstruction.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction		800,000				800,000
Engineering Services		75,000				75,000
Material Testing		5,000				5,000
<b>Total</b>		<b>880,000</b>				<b>880,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Motor Fuel Tax (MFT) (11)		880,000				880,000
Grants (5500)						
<b>Total</b>		<b>880,000</b>				<b>880,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Sanitary Sewer  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SSCI-01</b>
<b>Project Name</b>	<b>Sanitary Sewer Lining Program</b>

**Project Status** Previously Identified

**Description**  
 Ongoing, maintenance program that provides for the lining of specific segments of defective sanitary sewer pipe. The defective segments scheduled for lining are located and identified during the preceding fiscal year by the Village's in-house Sanitary Sewer Televising Program and through the contractual SSES Program. The proposed cost for this sewer rehabilitation program is attributable to the age, condition and number of service laterals.

**Justification**  
 Proposed Schedule: The SSES Investigation determines where this project location will be.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	160,000		180,000		180,000	520,000
<b>Total</b>	<b>160,000</b>		<b>180,000</b>		<b>180,000</b>	<b>520,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
San Sewer Capital Imp (4340)	160,000		180,000		180,000	520,000
<b>Total</b>	<b>160,000</b>		<b>180,000</b>		<b>180,000</b>	<b>520,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Sanitary Sewer  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SSCI-02</b>
<b>Project Name</b>	<b>Lift Station Improvements</b>

**Project Status** Previously Identified

<b>Description</b>
Miscellaneous improvements to the lift stations. Including but not limited to: pump replacement, rail system replacement, wet well repair or replacement, control panel upgrade or replacement, electrical component improvements, communication/SCADA upgrades, piping repair or replacement.

<b>Justification</b>
To further enhance our asset management plan, a detailed condition assessment was completed at the sewer facilities. Two different consultants inspected each site and provided recommendations for improvements at each station. The improvements will ensure that the lift stations are running at their fullest potential and in a most efficient manner. The recommendations are prioritized on level of importance. They are prioritized in a manner that reflects their condition, productivity, and reasonable time for replacement. 2022 - Fletcher Sanitary Lift Station 2024 Arlington Club Sanitary Lift Station

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	90,000		180,000		90,000	360,000
<b>Total</b>	<b>90,000</b>		<b>180,000</b>		<b>90,000</b>	<b>360,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
San Sewer Capital Imp (4340)	90,000		180,000		90,000	360,000
<b>Total</b>	<b>90,000</b>		<b>180,000</b>		<b>90,000</b>	<b>360,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Sanitary Sewer  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SSCI-14</b>
<b>Project Name</b>	<b>Manhole Lining and Rehabilitation</b>

**Project Status** Previously Identified

**Description**

Lining/Manhole Sealing is a rehabilitation technique utilized on manholes that require structural reinforcement, are susceptible to runoff and groundwater seepage, and/or require protection from corrosive gases that are sometimes present in the sewer. Other rehabilitation work includes: internal chimney seals, grout wall joints, repair bench and trough, seal and adjust frames.

**Justification**

Manholes were by far the largest contributor of Inflow & Infiltration (I/I), in the sewer system. To comply with the new MWRD Control Program, efforts must be made to reduce I/I in the sewer system. Locations for this work are determined by the annual SSES Investigation Project.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction Supervision		25,000		25,000		50,000
Construction/Maintenance		225,000		225,000		450,000
Engineering Services	10,000		10,000		10,000	30,000
<b>Total</b>	<b>10,000</b>	<b>250,000</b>	<b>10,000</b>	<b>250,000</b>	<b>10,000</b>	<b>530,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
San Sewer Capital Imp (4340)	10,000	250,000	10,000	250,000	10,000	530,000
<b>Total</b>	<b>10,000</b>	<b>250,000</b>	<b>10,000</b>	<b>250,000</b>	<b>10,000</b>	<b>530,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Sanitary Sewer  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SSCI-16</b>
<b>Project Name</b>	<b>SSES Investigation</b>

**Project Status** Previously Identified

**Description**

Sanitary Sewer Evaluation Services evaluate the sewer system and potential problems, such as inflow and infiltration into the pipes, as well as structural problems within the system. This ongoing monitoring, utilizing video cameras and other detection tools, is used to develop condition assessments of the sewer line to determine when repair, rehabilitation or replacement is required.

**Justification**

Services include smoke testing, dye testing, sewer televising review, manhole inspections, property inspections, etc. to comply with MWRD requirements for Inflow and Infiltration.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
San Sewer Capital Imp (4340)	40,000	40,000	40,000	40,000	40,000	200,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>200,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type**  
**Category** Storm Sewer / Drainag  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>STSCI-05</b>
<b>Project Name</b>	<b>Stream Bank Stabilization</b>

**Project Status** New

**Description**

Streambank erosion assessment to involve stratifying streams into reaches in GIS, collecting streambank erosion data in the field, estimating sediment loads from streambank erosion, extrapolating streambank erosion sediment loads to the entire stream, estimating the potential for reducing anthropogenically accelerated streambank erosion and provide cost estimates to construct improvements.

**Justification**

A best management practice is to determine if sedimentation downstream is occurring and if so , correct it using industry proven erosion control measures. As part of the design process, the consultant will apply for grants to offset the construction cost of this work.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction			1,000,000	1,000,000		2,000,000
Engineering Services	250,000		75,000	75,000		400,000
Grant			-600,000	-600,000		-1,200,000
<b>Total</b>	<b>250,000</b>		<b>475,000</b>	<b>475,000</b>		<b>1,200,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Storm Sewer Capital Imp (4510)	250,000		1,075,000	1,075,000		2,400,000
Grants (5500)			-600,000	-600,000		-1,200,000
<b>Total</b>	<b>250,000</b>		<b>475,000</b>	<b>475,000</b>		<b>1,200,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Finance Department  
**Contact** Michael Kaplan  
**Type** Maintenance  
**Category** Storm Sewer / Drainag  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>STSCI-99</b>
<b>Project Name</b>	<b>Stormwater Operating Cost Fund Transfer</b>

**Project Status** Previously Identified

**Description**  
 Transfer of monies to Water and Sewer Fund for ongoing departmental maintenance operating Costs .

**Justification**  
 The extensive nature of the Village's storm water piping system , coupled with increasing numbers of severe rain events and extremely flat topography, requires daily maintenance by Public works personnel.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	276,500	296,250	316,000	335,750	355,500	1,580,000
<b>Total</b>	<b>276,500</b>	<b>296,250</b>	<b>316,000</b>	<b>335,750</b>	<b>355,500</b>	<b>1,580,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Storm Sewer Capital Imp (4510)	276,500	296,250	316,000	335,750	355,500	1,580,000
<b>Total</b>	<b>276,500</b>	<b>296,250</b>	<b>316,000</b>	<b>335,750</b>	<b>355,500</b>	<b>1,580,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Improvement  
**Category** Water  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>WCI-01</b>
<b>Project Name</b>	<b>Watermain Replacement Program *</b>

**Project Status** Previously Identified

Description
Replacement of existing ductile and cast iron water mains within various subdivisions and developments throughout the Village in accordance with the July 1999 Water Main Priority Replacement Program. The existing ductile and cast iron pipes are failing at accelerated rates, resulting in an inordinate number of service interruptions. Thin wall cast iron pipe is responsible for approximately 66% of all reported pipe failures and repair procedures are no longer cost effective. Design and construction costs are included. \$1.75M of ARPA funds (American Rescue Plan Act) are allocated for construction in 2023.

Justification												
<table border="1"> <thead> <tr> <th>Year</th> <th>Approximate Length (feet)</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>7,400</td> <td>Lakeside Villas, (Street resurfacing as a part of the watermain program)</td> </tr> <tr> <td>2024</td> <td>4,600</td> <td>Wheeling Avenue, Willie Avenue (Street resurfacing as part of the watermain program)</td> </tr> <tr> <td>2025</td> <td>4,300</td> <td>Lincoln, Walnut, Park and Highland up to Sunrise (Street resurfacing as part of the watermain program)</td> </tr> </tbody> </table>	Year	Approximate Length (feet)	Location	2023	7,400	Lakeside Villas, (Street resurfacing as a part of the watermain program)	2024	4,600	Wheeling Avenue, Willie Avenue (Street resurfacing as part of the watermain program)	2025	4,300	Lincoln, Walnut, Park and Highland up to Sunrise (Street resurfacing as part of the watermain program)
Year	Approximate Length (feet)	Location										
2023	7,400	Lakeside Villas, (Street resurfacing as a part of the watermain program)										
2024	4,600	Wheeling Avenue, Willie Avenue (Street resurfacing as part of the watermain program)										
2025	4,300	Lincoln, Walnut, Park and Highland up to Sunrise (Street resurfacing as part of the watermain program)										

Expenditures	2022	2023	2024	2025	2026	Total
Construction		3,100,000	2,000,000	1,945,000		7,045,000
Construction Supervision		230,000	150,000	150,000		530,000
Engineering Services	175,000	50,000	50,000	100,000	100,000	475,000
Material Testing		5,000	5,000	5,000		15,000
<b>Total</b>	<b>175,000</b>	<b>3,385,000</b>	<b>2,205,000</b>	<b>2,200,000</b>	<b>100,000</b>	<b>8,065,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Capital Improvements (3420)		1,000,000	600,000			1,600,000
Water Capital Imp (4330)	175,000	2,285,000	1,505,000	2,100,000	100,000	6,165,000
San Sewer Capital Imp (4340)		100,000	100,000	100,000		300,000
<b>Total</b>	<b>175,000</b>	<b>3,385,000</b>	<b>2,205,000</b>	<b>2,200,000</b>	<b>100,000</b>	<b>8,065,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Water  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>WCI-02</b>
<b>Project Name</b>	<b>Elevated Tank Re-Coating and Repair Program</b>

**Project Status** Previously Identified

**Description**

Water and re-coating of the elevated water tanks and standpipes throughout the Village. The structural integrity of these facilities helps to preserve and maintain water quality, and therefore requires continual monitoring and maintenance at the highest possible standard. Also, some of the facilities may need repairs and modifications to venting systems to become compliant with current Federal and State standards.

The program will operate in two phases. The first phase includes a thorough and complete independent inspection of the applicable facility and the preparation of contract documents (to be completed in the year prior to anticipated coating schedule). The second phase incorporates the actual labor of re-coating the structure.

**Justification**

2023 - Standpipe (SRC) 95 Willow Rd  
 2026 - Elevated Tank 6 - 560 Fairway Drive  
 2029 - Elevated Tank (Well #1)-355 Center Street  
 2030 - Elevated Tank 3 (Well #5)- 175 Old McHenry Road  
 2031 - Standpipe 2 (CRS) - 750 South Wheeling Road  
 2032 - Standpipe 1 (NRS) - 630 Northgate Parkway

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction		590,000			485,000	1,075,000
Construction Supervision		50,000			50,000	100,000
Engineering Services		10,000			10,000	20,000
<b>Total</b>		<b>650,000</b>			<b>545,000</b>	<b>1,195,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Water Capital Imp (4330)		650,000			545,000	1,195,000
<b>Total</b>		<b>650,000</b>			<b>545,000</b>	<b>1,195,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Water  
**Priority** Funded  
**Status** Active

<b>Project #</b>	WCI-03
<b>Project Name</b>	Water Facility Improvements

**Project Status** Previously Identified

**Description**

Miscellaneous improvements to the water facilities. Including but not limited to: high service pump replacement or repairs, chlorine system replacement or repairs, altitude valve pit equipment improvements, electrical equipment improvements or repairs, piping replacement or repairs.

**Justification**

To further enhance our asset management plan, a detailed condition assessment was completed at the water facilities. A consultant provided recommendations for improvements at each station. The improvements will ensure that the facility is operating at maximum efficiency. The improvements are prioritized in a manner that reflects their condition, productivity, and reasonable time for replacement.

Expenditures	2022	2023	2024	2025	2026	Total
Construction	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Water Capital Imp (4330)	30,000	30,000	30,000	30,000	30,000	150,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>150,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Equipment  
**Priority** Funded  
**Status** Active

<b>Project #</b>	WCI-07
<b>Project Name</b>	Water Meter Battery Replacement

**Project Status** New

**Description**

Sensus Omni water meters have a 10 year estimated battery lifespan. The Village meter system has reached the point to begin replacing meters that were installed 10 years ago. The replacement schedule will be broken down into 3 years as it mirrors the original installation schedule. Sensus Omni meters range in size from 1.5" to 6". The meters will be replaced based on their installation date. The meter register or measuring chamber will be replaced in lieu of the entire meter body.

**Justification**

In order to maximize the revenue collected by the sale of water, it is necessary to keep all water meters in good working condition. It has become necessary to replace the register or measuring chamber on all 1.5" to 6" water meters.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	135,000	150,000	55,000			340,000
<b>Total</b>	<b>135,000</b>	<b>150,000</b>	<b>55,000</b>			<b>340,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Water Capital Imp (4330)	135,000	150,000	55,000			340,000
<b>Total</b>	<b>135,000</b>	<b>150,000</b>	<b>55,000</b>			<b>340,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** Maintenance  
**Category** Equipment  
**Priority** Funded  
**Status** Active

<b>Project #</b>	WCI-08
<b>Project Name</b>	Well #7 Rehabilitation

**Project Status** Previously Identified

**Description**

The general work shall consist of disconnecting the pump from the water distribution system, removing the pump from the well for inspection, sandblasting, coating, repairs as required, measuring the total depth of the well and cleaning the well out if required, re-installing the pump back into the well and conducting a performance test.

**Justification**

The desired outcome of the project, is the rehabilitation of the Village's pumping equipment to provide the maximum possible flow rate at long term projected pumping water levels.

Expenditures	2022	2023	2024	2025	2026	Total
Construction/Maintenance	245,000					245,000
Engineering Services	5,000					5,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Water Capital Imp (4330)	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** New  
**Category** Water  
**Priority** Funded  
**Status** Active

<b>Project #</b>	WCI-09
<b>Project Name</b>	Emergency Interconnect

**Project Status** Previously Identified

**Description**

This project is located at the intersection of Wheeling Road and Inwood Drive at the south end of the Village . This project would be a shared cost with Prospect Heights and NWWC. The intent is to establish interconnections with adjacent utilities. A total of three (3) interconnections are suggested to create redundancy within the Village's water system. The first interconnection was made with the Illinois American Water Company (IAWC) on their eight (8) inch line that feeds Hunt Club and Plum Creek residents. That project was a shared cost with IAWC.

**Justification**

These interconnections provide alternate water in case of a catastrophic failure to the NWWC feed, electrical grid, or other interruptions to the supply of potable water to residents and businesses.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction		57,500				57,500
Construction Supervision	35,000	10,000				45,000
<b>Total</b>	<b>35,000</b>	<b>67,500</b>				<b>102,500</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Water Capital Imp (4330)	35,000	135,000				170,000
Grants (5500)		-67,500				-67,500
<b>Total</b>	<b>35,000</b>	<b>67,500</b>				<b>102,500</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

Department Fleet Services Division

<b>Project #</b>	<b>WCI-10</b>
<b>Project Name</b>	<b>Underground Diesel Storage Tank Replacement</b>

**Project Status** New

**Contact**  
**Type** Improvement  
**Category** Water  
**Priority** Funded  
**Status** Active

**Description**

This project funds for replacement of underground fuel storage tanks at various Water Stations that have exceeded their useful life. The underground diesel tank at North Receiving Station is a single wall tank that is over 35 years old. It is due for immediate replacement as the single wall construction is no longer acceptable by the State Fire Marshall as well as other components that need immediate attention. The underground diesel tank at South Station is over 27 years old and is due for replacement in the near future.

**Justification**

Tank has exceeded its useful life and is no longer acceptable by the State Fire Marshall .

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	300,000			300,000		600,000
<b>Total</b>	<b>300,000</b>			<b>300,000</b>		<b>600,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Water Capital Imp (4330)	300,000			300,000		600,000
<b>Total</b>	<b>300,000</b>			<b>300,000</b>		<b>600,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Engineering and Capital  
Projects Division  
**Contact**  
**Type** New  
**Category** Buildings/Land  
**Priority** Funded  
**Status** Active

<b>Project #</b>	WCI-19
<b>Project Name</b>	Station Parking Lot Improvements

**Project Status** Previously Identified

<b>Description</b>
Parking lot improvements at stations and tanks (Fairway).

<b>Justification</b>

Expenditures	2022	2023	2024	2025	2026	Total
Construction	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

Funding Sources	2022	2023	2024	2025	2026	Total
Water Capital Imp (4330)	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type** New  
**Category** Water  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SETIF-06</b>
<b>Project Name</b>	<b>Watermain Loop from River Mill to Sumac</b>

**Project Status** Previously Identified

<b>Description</b>
Loop water main from the River Mill residential development to Sumac Road.

<b>Justification</b>
Currently the Village's water system is not connected between north and south sections of Milwaukee Avenue . Installing Additional piping will allow for more consistent water flow and pressure.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction	1,500,000					1,500,000
Construction Supervision	150,000					150,000
<b>Total</b>	<b>1,650,000</b>					<b>1,650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
TIF, Southeast Capital Imp (3610)	1,650,000					1,650,000
<b>Total</b>	<b>1,650,000</b>					<b>1,650,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan

## Village of Wheeling

2022 *thru* 2026

**Department** Utility Division - Water & Sewer  
**Contact**  
**Type**  
**Category** Storm Sewer / Drainag  
**Priority** Funded  
**Status** Active

<b>Project #</b>	<b>SETIF-07</b>
<b>Project Name</b>	<b>Milwaukee Ave and Industrial Ln Storm Sewer Improvement</b>

**Project Status** New

<b>Description</b>
Replace failed storm sewer pipe with new on Industrial Lane to the storm structure in the centerline of Milwaukee Avenue .

<b>Justification</b>
Televising of this section of storm sewer pipe has shown the invert of the pipe to be broken , missing and failed. Replacing said pipe will improve the storm sewer's function in this area.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction		250,000				250,000
Engineering Services	25,000					25,000
<b>Total</b>	<b>25,000</b>	<b>250,000</b>				<b>275,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
TIF, Southeast Capital Imp (3610)	25,000	250,000				275,000
<b>Total</b>	<b>25,000</b>	<b>250,000</b>				<b>275,000</b>

\* Multiple Funding Sources

# Capital Improvement Plan Village of Wheeling

2022 *thru* 2026

**Department** Building Services Division

**Contact**

**Type**

**Category** Buildings/Land

**Priority** Funded

**Status** Active

<b>Project #</b>	TCTIF-01
<b>Project Name</b>	Collins Building Demolition

**Project Status** New

<b>Description</b>
Demolition of Collins Building

<b>Justification</b>
Maintenance/repair costs to keep this building safe and up to Village standards has become very costly . Demolition is in the best interest of the Village.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
Construction/Maintenance	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>Total</b>
TIF, Town Center Capital Outlay (3520)	250,000					250,000
<b>Total</b>	<b>250,000</b>					<b>250,000</b>

\* Multiple Funding Sources

RESOLUTION NO. 21 - 160

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PLAN FOR THE FIVE-YEAR PERIOD OF FISCAL YEAR 2022 THROUGH FISCAL YEAR 2026**

**WHEREAS**, the Village has annually adopted a Capital Improvement Plan (the "CIP") which serves as the primary step in planning for the major capital requirements, priorities, and projects of the Village over the next five-year period; and

**WHEREAS**, the Public Works Engineering and Capital Projects Division prepared a draft CIP for the period of FY 2022 to FY 2026 which was presented to the Village President and Board of Trustees for consideration at the regular Village Board meeting on November 15, 2021; and

**WHEREAS**, projects in FY 2022 (the initial year) of the CIP are identified and selected in the CIP based on priorities and available funding levels in various funds and accounts as contained in the FY 2022 Wheeling Operating Budget; and

**WHEREAS**, the CIP for the subsequent four (4) years serves as a tentative guideline for the community, the Village Board, and village staff for planning purposes only, and does not represent a commitment to a funding level for any specific project; and

**WHEREAS**, each project for the subsequent four (4) years, and the entire CIP, are subject to further annual review and revision;

**NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES** that the Capital Improvement Plan for FY 2022 through FY 2026 is hereby adopted, represents the Village of Wheeling's policy for investment in public capital projects, and serves as the preliminary guideline for the preparation of budget plans for the fiscal year beginning January 1, 2022 and subsequently for the 2023 fiscal year and beyond.

Trustee PAPANTOS moved, seconded by Trustee KRUEGER that Resolution No. 21 - 160 be adopted.

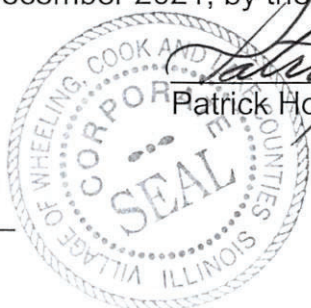
President Horcher Age  
Trustee Krueger Age  
Trustee Lang Age  
Trustee Papantos Age

Trustee Ruffatto Age  
Trustee Vito Age  
Trustee Vogel Age

**ADOPTED** this 20<sup>th</sup> day of December 2021, by the President and Board of Trustees of the Village of Wheeling, Illinois.

**ATTEST:**

Kathryn M Brady  
Kathryn M. Brady, Village Clerk



Patrick Horcher  
Patrick Horcher, Village President