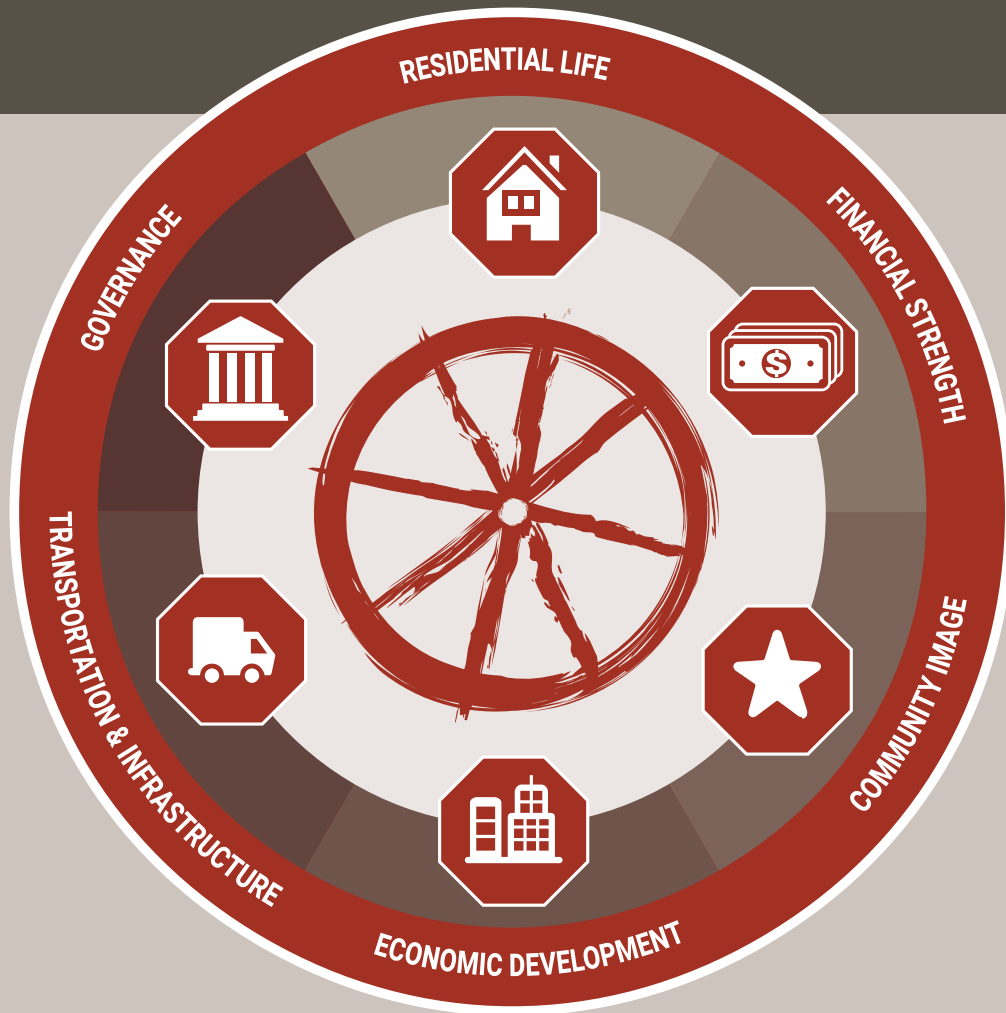


WHEELING BUDGET

The Village of Wheeling annually adopts a budget which incorporates the total program of Village expenditures and supporting revenues for the coming year. The budget serves as a policy tool and financial guide, and aligns with the Village Board's six Strategic Plan objectives.



BUDGET HIGHLIGHTS

2024 BUDGET

- Non-discretionary expenditures are \$1.872 million (3.86%) more than FY 2023
- Strong sales and income tax growth
- Status quo budget with no new positions or programs
- Debt-free by 2030

SALES TAX REVENUE
\$11.6 million

INCOME TAX REVENUE
\$6.6 million

NO PROPERTY TAX INCREASE

ELECTED OFFICIALS

Village President
PATRICK HORCHER

Trustee **RAY LANG**

Trustee **DAVE VOGEL**

Trustee **MARY KRUEGER**

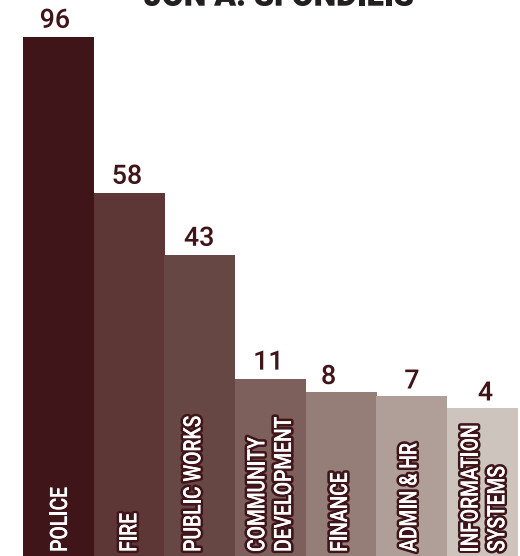
Trustee **JOE VITO**

Trustee **MARY PAPANTOS**

Trustee **JIM RUFFATTO**

Village Clerk **KATHY M. BRADY**

Village Manager
JON A. SFONDILIS



VILLAGE-WIDE STAFFING
227 Employees

BUDGET SUMMARY

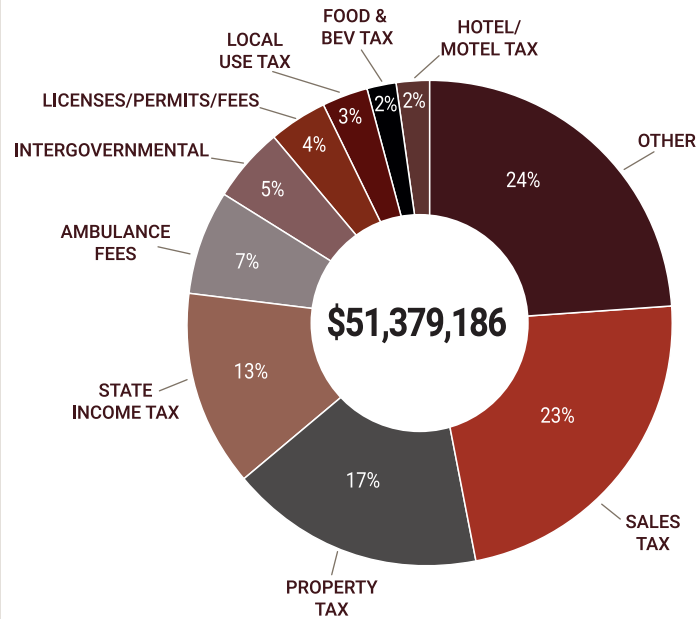
Total Budget: \$112,624,259

GENERAL FUND	OTHER FUNDS
\$50,345,070	\$22,245,222
44.7%	19.75%

TAX INCREMENT FINANCING FUNDS	CAPITAL IMPROVEMENTS & OUTLAY	WATER & SEWER FUND
\$16,837,657	\$11,654,500	\$11,541,810
14.95%	10.35%	10.25%

General Fund Revenue:..... \$51,379,186
 General Fund Expenditures:..... \$50,345,070
 Surplus: \$1,034,116

GENERAL FUND REVENUE



PROJECTS

- Watermain Loop from River Mill to Sumac (\$1.8 Million)
 - Watermain Replacement Program (\$2.6 Million)
 - Street Improvement Program (\$2.3 Million)
 - South Dunhurst Storm Sewer Improvements (\$2.8 Million)*
 - Completion of new Fire Station (\$1.1 million)*
- *FY 2024 portion of project

GENERAL FUND EXPENDITURES How Each \$ is Spent



DID YOU KNOW?

\$300,000 home with an \$8,500 tax bill based on the 2022 tax year.

WHERE DO PROPERTY TAXES GO?

- 67.7%: Schools \$5,749
- 12.7%: Village \$1,079
- 11%: Library & Park District \$932
- 5.2%: County & Township \$442
- 3.5%: Misc \$298